

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0106 GENERAL OPERATIONS	One-Time or Recurring? One-time
---------------------------------	-------------------------	---

Explanation / Description:	Move Money Between Lines - Guardian Ad Litem Phones	
----------------------------	---	--

SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match? NO
--	---	-------------------------------

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

BOCC Meeting Date (if Necessary)	Tuesday, February 2, 2021	Approved?
----------------------------------	---------------------------	-----------

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-9900-519-99010	RESERVE FOR CONTINGENCIES	\$ (4,640)
001-0239-685-41010	COMMUNICATIONS SERVICES	\$ 4,640

Net Increase (Decrease) in USES: \$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)

Net Increase (Decrease) in SOURCES: \$ -

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: *Clicia Tutwiler*

COUNTY COORDINATOR: *W. Dean*

CLERK OR FINANCE OFFICER: *JM*

January 19, 2021

Quote for:
Guardian Ad Litem Office
102 North Main Street
Chiefland, FL 32626

Scope of Work:

Install ESI 50 Cabinet with 5 digital 55 style phones, 5 phone lines and 4 analog ports

Pricing:

ESI 50L Cabinet = \$1,700.00
5 - ESI 55 button phones @ \$326.00ea = \$1,630.00
1 - ESI 482 expansion card = \$750.00
1 - Installation = \$185.00
1 - Battery Back up (UPS) = \$150.00
1 - Surge Protection = \$225.00

Total: \$4,640.00

If you have any questions about this or any other service provided by Florida Phone Systems,
please contact me:
brad@floridaphone.com
352-339-1104

Thank you
Brad Diuguid