

Courthouse Security System Upgrade – Proposed Equipment, Licensing, and Installation Costs

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Cameras

The proposed system includes a combination of fixed and multi-sensor cameras designed to provide improved coverage, much higher quality video viewing and recording quality, and greater storage retention of recorded video.

- 20 HD dome cameras (16 deployed, 4 spare) 5 QND-6011, 15 QNV-6012R1-**\$4,490**
- 11 360-degree multi-sensor cameras (4-head units) (9 deployed, 2 spare) PNM-9084RQZ1 — **\$17,552.48**
- 7 180-degree multi-sensor cameras (4-head units) (5 deployed, 2 spare) PNM-9031RV — **\$12,022.99** Added one of these and there was a \$250.00 price increase for this mod.
- 14 Camera mounts. Interior and Exterior, wall and corner mounts — **\$2,316.43**

Total Camera Cost: \$36,381.90

Video Management and Recording System

The system utilizes a Network Video Recorder (NVR), which is a server-class recording system designed to receive, process, and store video from multiple cameras simultaneously. The NVR provides the storage capacity required to retain video footage for investigative and evidentiary use.

Most Sheriff's Offices within the circuit are required to maintain a minimum of 30 days of recorded courthouse security video. The proposed system is designed to meet or exceed this retention requirement through appropriately sized storage capacity.

- NVR / server-class recording system (storage and performance dependent on final configuration) — **\$16,000.00** I capped this at 16k and will get a firm quote that will be under that amount once this proposal is approved.
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Video Management Licensing (ExacqVision)

ExacqVision is the video management software used to record, store, and manage all security camera footage. It provides centralized access to live and recorded video, allowing authorized personnel to quickly review and export footage for incidents, investigations, and evidentiary purposes. This is a commercial grade, security application. The software itself is free.

Licensing is based on a one-time per-camera activation model. Each camera requires a single license to operate within the system. The cost is **\$257.49 per camera channel**.

- 29 active camera channels plus 8 expansion channels (37 total licenses)

Total License Cost : **\$9,527.13**

This licensing structure is a one-time cost and does not require ongoing annual subscription fees to maintain system functionality. This provides long-term cost stability and allows the county to avoid recurring operational expenses that increase over time.

This is a key distinction from other systems previously evaluated that rely on annual licensing or subscription-based models, which require continued payment to maintain system access and functionality.

Installation

Installation is based on prior experience with similar courthouse security deployments performed by Setel. Setel is already an established contractor within Levy County and the broader judicial circuit, with existing installations that include courthouse access control (card readers) and IP-based phone systems. The current courthouse already utilizes Setel-installed access control systems and IP phone systems.

The installation cost estimates provided in this proposal are based on comparable courthouse projects previously completed by Setel. These figures are intended for budgeting and approval purposes only and will need to be updated following a formal site walkthrough and final system design confirmation.

- Installation of new Cat6 network cabling to 30 camera locations/installation of cameras — **\$16,280.00**
- Materials — **\$2,196.67**

Total Labor Cost: **\$18,476.67**

Total Estimated Project Cost

The figures provided are intended as a budgetary estimate for planning and approval purposes.

Total Estimated Project Cost: \$80,384.80

This estimate includes cameras, recording hardware, video management licensing, and installation labor required to deliver a fully operational courthouse security system. The proposed configuration is designed to meet current security needs, satisfy required video retention standards, and provide a scalable platform for future expansion without introducing recurring software subscription costs.

As approved by the Chief Judge, the Court Technology Department will provide installation of the ExacqVision software, NVR, system configuration, and integration of connected cameras. The Court Technology Department will also provide post-installation support and training for the Court Security team to ensure proper system operation.

After completing the walk through with Setel, we have sorted out the misc. parts that will be needed. So everything should be included in the provided quotes.

I do want to note this project is just for the cameras and recording system in the courthouse and does not include any access control systems on the doors.