

**LEVY COUNTY BOARD OF COUNTY COMMISSIONERS COMMISSIONERS****Government Serving Citizens****Charlie Kennedy, District 1****Rock Meeks, District 2****Desiree Mills, Chair, District 3****Tim Hodge, Vice Chair, District 4****Johnny Hiers, District 5****Levy County Quarterly Department Report****Department Information**

Name of Department	Construction Maintenance/ PUBLIC WORKS
Name of Department Head	DOUG PARTIN/ MATT WELDON
Department Mission	Provide a safe and clean work environment for the employees and citizens of Levy County.

Department Staffing

	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026
Number of Budgeted Full- Time Employees	13			11	
Number of Actual Full- Time Employees	13			11	
Number of Budgeted Part- Time Employees	0			0	
Number of Actual Part- Time Employees	0			0	
Comment					

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Department Deliverables

Deliverable <i>(To be determined by the Department Head)</i>	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026
	150 Completed Work Orders			210 COMPLETED WORK ORDERS	
Comment					

Department Highlights

July – Sept. Maintenance Department:

- Maintenance has moved to new location
- Moved GAL from Chiefland to new location
- Development Services moved to new location
- Property Appraisers finish remodel new office
- Attorney office remodel and moved back in.
- Animal control remodel bldg. and moved from trailer to bldg.