

**LEVY COUNTY BOARD OF COUNTY COMMISSIONERS COMMISSIONERS****Government Serving Citizens****Charlie Kennedy, District 1****Rock Meeks, District 2****Desiree Mills, Chair, District 3****Tim Hodge, Vice Chair, District 4****Johnny Hiers, District 5****County Department Quarterly Report Process**

Levy County Department Heads shall be responsible for reporting on their department's activities every quarter beginning with the first quarter of Fiscal Year 2025.

Quarter	Period	Quarterly Report Due to the County Manager	Quarterly Report Included in the BoCC Agenda
First Quarter FY 2025	October-December	January 10, 2025	January 21, 2025
Second Quarter FY 2025	January-March	April 11, 2025	April 22, 2025
Third Quarter FY 2025	April-June	July 11, 2025	July 22, 2025
Fourth Quarter FY 2025	July-September	October 14, 2025	October 21, 2025
First Quarter FY 2026	October-December	January 14, 2026	January 20, 2026

All Levy County Departments shall use the following Quarterly Report Template.

Levy County Quarterly Department Report

Department Information

Name of Department	Levy County Road/Bridge Department
Name of Department Head	Jessie Durrance, Superintendent
Department Mission	The County's Road/Bridge Department employees are committed to efficiently providing, operating, and maintaining the Road/Bridge infrastructure, facilities, and services to make everyday life as safe and convenient as possible for the public we serve.

Department Staffing

	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026
Number of Budgeted Full-Time Employees	62	53*separated fleet employees	53	53	
Number of Actual Full-Time Employees	60	50	51	48	
Number of Budgeted Part-Time Employees	1	0	0	0	
Number of Actual Part-Time Employees	1	0	0	0	
Comment	Finish Grader(retired) Equipment OPII(retired)	Equipment OP II-(promoted to finish grader) Equipment OP II-retired Equipment OP I- retired	Finish grader job re-posted, Equipment OP II promoted to finish grader. Equipment OP II opening & Maint Worker opening	(2) maint worker(2-resigned) Non-Dept. Corrections Supervisor(vacant) Construction Foreman(retired)	

Department Deliverables

Deliverable <i>(To be determined by the Department Head)</i>	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026
Miles of maintained roads (graded) *In inventory	@207 miles	@ 286 miles	@904 miles	@1,354 miles	
# of dedicated roads graded *Dedicated to the public		98 roads	81 roads	129 roads	
Miles of maintained roads (mowed)	@769 miles	0	@1,087 mi.	@1,343	
Yards of Hurricane vegetative debris	@29,115	0	0	0	
#Work Orders called in		314	333	565	
Tons of garbage picked up/ 30 GAL Bags		9.42T garbage 171 tires 1.04T brush 7.49T C&D	5.77 T garbage C&D 1.09T 562 (30 gal) bags- 4wheeler pickup	4.59 T garbage/ 714 bags C&D .98 T Tires 2.79 T	
# of roads trimmed		73	186	259 roads	
# of roads patched/driveway repair		137	170	172 roads	
Final Driveways issued	62	110	140	87	
Sign Dept.- Maint. Signs	215 maint	206 maint.	124 maint	119 maint	
Replaced Signs	46 replaced	193 replaced	219 replaced	136 replaced	

Department Highlights – 4th Quarter

Road and Drainage Maintenance

During the fourth quarter, the construction crew completed routine ditch maintenance in the Rosewood area. Planning is currently underway for the next round of ditch maintenance in the Inglis/Yankeetown area, scheduled for the first quarter of FY26.

Airport Improvements

At the George T. Lewis Airport in Cedar Key, the new perimeter fence has been installed. The County is now actively seeking funding opportunities to replace the airfield lighting system, upgrade electrical components, and complete a vault upgrade to enhance safety and reliability.

Cedar Key Infrastructure

Handrails have been installed along Dock Street in Cedar Key, and pavement striping is scheduled for completion shortly, finalizing the safety improvements in that area.

Road Construction Projects

The construction crew has begun resurfacing work on LCR 114 (NE 190 Avenue), also known as Rowdy Lowman Road, in Raleigh.

Additionally, the County's CR 330 project was successfully bid out this quarter. Anderson Columbia Company, Inc. was awarded the contract as the lowest responsive bidder at **\$4,299,833.40**. The Florida Department of Transportation (FDOT) supplemented the SCOP grant with an additional **\$538,353.40** to fully fund the project.