

LEVY BOCC BUDGET AMENDMENT FORM

Requesting Department / Office:	0164 ECONOMIC DEVELOPMENT	One-Time or Recurring? One-time
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Explanation / Description:	Economic Development was merged with the Tourism Development Department during the FY26 budget process. However, Economic Development activities are not an allowable expense for TDT funds per F.S. 125.0104(5). As such, the department needs to be placed in the General Fund.
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SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match? NO
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NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

BOCC Meeting Date (if Necessary)	Tuesday, October 21, 2025	Approved?
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BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-0164-552-11000	Executive Salary	\$ 89,900
001-0164-552-14000	Overtime	\$ 2,500
001-0164-552-21000	Fica Taxes	\$ 7,200
001-0164-552-22000	Retirement Contributions	\$ 12,560
001-0164-552-23010	Health Insurance	\$ 18,200
001-0164-552-23020	Life Insurance	\$ 130
001-0164-552-24000	Workers' Compensation	\$ 210
001-0164-552-31010	Professional Services	\$ 10,000
001-0164-552-40010	Travel And Per Diem	\$ 4,000
001-0164-552-41010	Communications Services, Devices And Accessories	\$ 4,000
001-0164-552-42000	Freight & Postage Services	\$ 1,000
001-0164-552-43010	Utility Services	\$ 3,000
001-0164-552-46030	Repair/Maint-Bldg-Code Enf.	\$ 1,000
001-0164-552-47010	Printing And Binding	\$ 1,000
001-0164-552-48010	Promotional Activities	\$ 1,000
001-0164-552-49020	Comm/Fees/Cost-Legal Adv	\$ 500
001-0164-552-51010	Office Supplies	\$ 1,000
001-0164-552-52040	Operating Supplies	\$ 1,000
001-0164-552-55000	Training	\$ 2,000
001-9900-519-99010	Uses - Reserve For Contingencies	\$ (160,200)
123-0164-552-11000	Executive Salary	\$ (89,900)
123-0164-552-14000	Overtime	\$ (2,500)
123-0164-552-21000	Fica Taxes	\$ (7,200)
123-0164-552-22000	Retirement Contributions	\$ (12,560)

Account Number	Description	Increase (Decrease)

DEPARTMENT
HEAD:

DATE: 10/16/28

COUNTY MANAGER

DATE: 10/16/25

BUDGET OFFICER

DATE: 10/16/25