



LCDPS REVIEW

FY 2024 THIRD QUARTER

OVERVIEW

- Staff & Stations
- Organizational Chart/Current Staffing
- Calls for Service
 - EMS Transports
 - Fire Types
- Response Times
- EMS Status Statistics
- EMS Mutual Aid
- Accounts Receivable
- Core Values



STAFF/STATION OVERVIEW

- 92 Members
 - 7 Admin
 - 85 Field
 - 55 Fulltime
- 10 Stations
 - 1 Dual: Fire/EMS
 - 5 EMS
 - 1 houses 2 units
 - 4 Fire
 - 2 Inactive (Montbrook & Gulf Hammock)



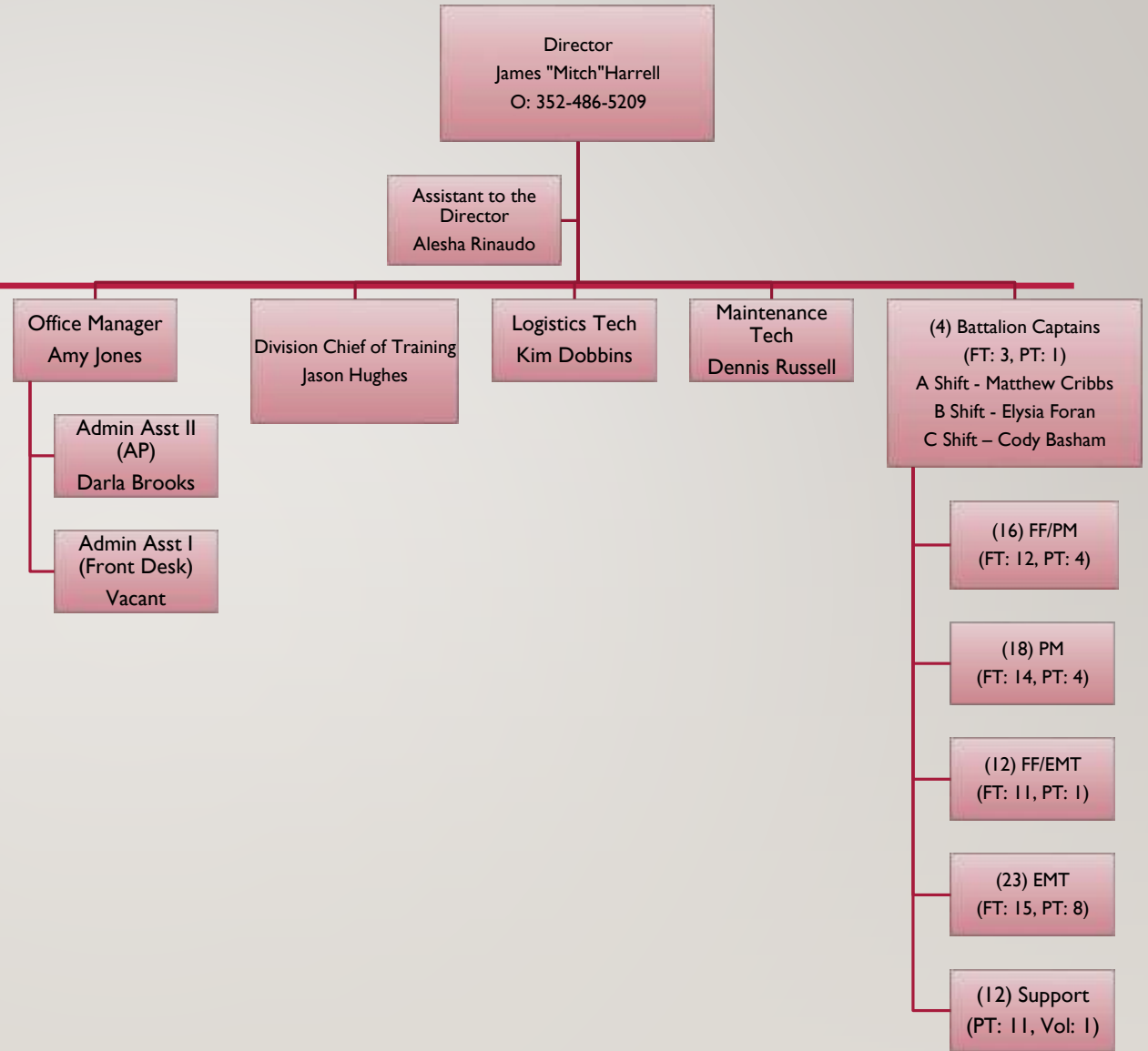
CURRENT STAFFING

- **Current Vacancies**

- 0 FT PM vacancies
 - 1 member is going through PM Clearance
 - 1 EMT member has successfully completed PM school/testing; awaiting state licensure
 - Multiple members currently attending PM school
- 2 FT EMT vacancies

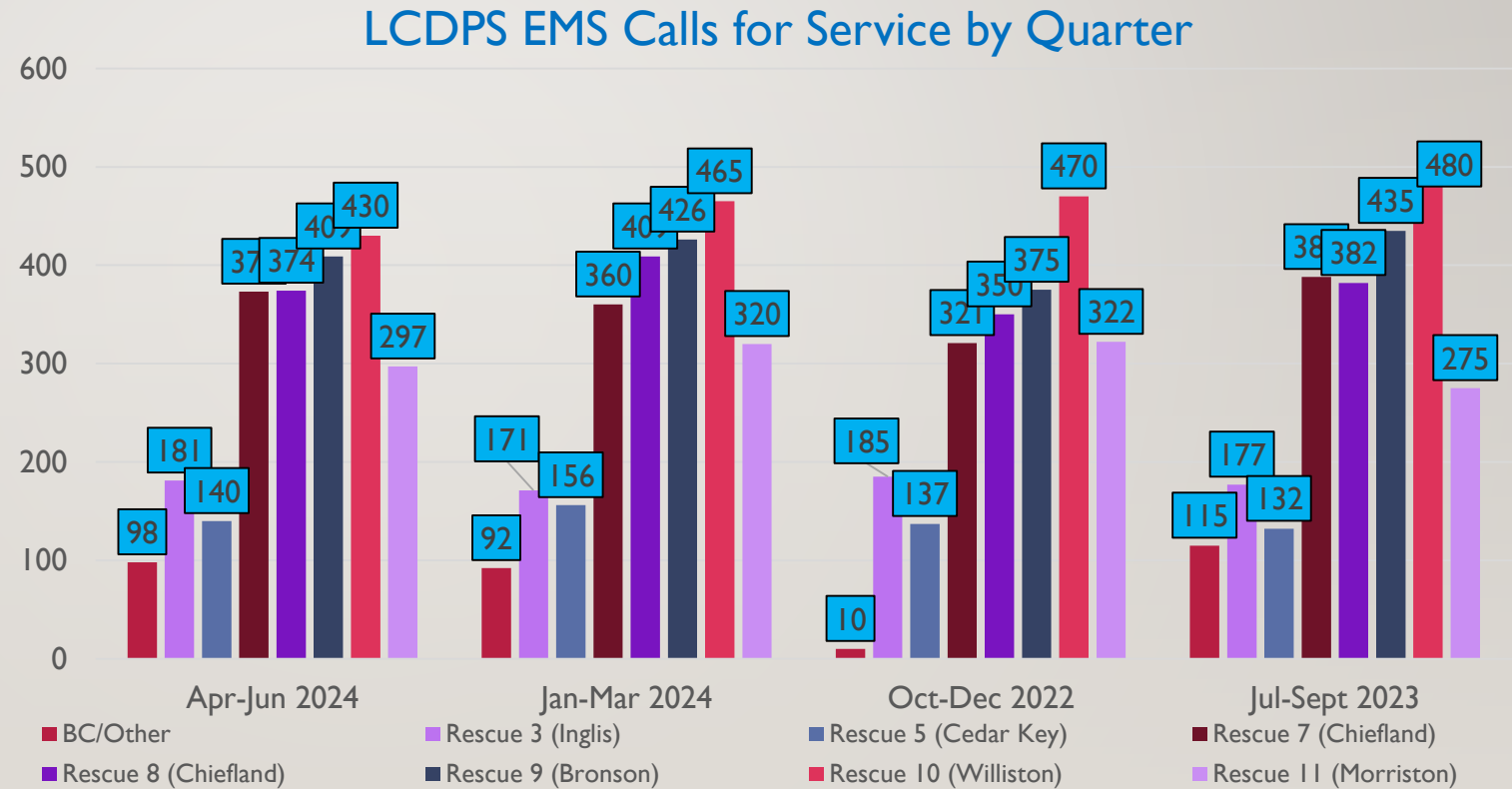
- **Current Postings:**

- EMT, FF/EMT Preferred – closed 08/30/24
 - Interviewed 11 applicants 9/10/24
- Administrative Assistant I – closed 08/30/24
 - Christy Read's last day was 09/04/24
 - Interviews scheduled for 9/12/24



CALLS FOR SERVICE – EMS

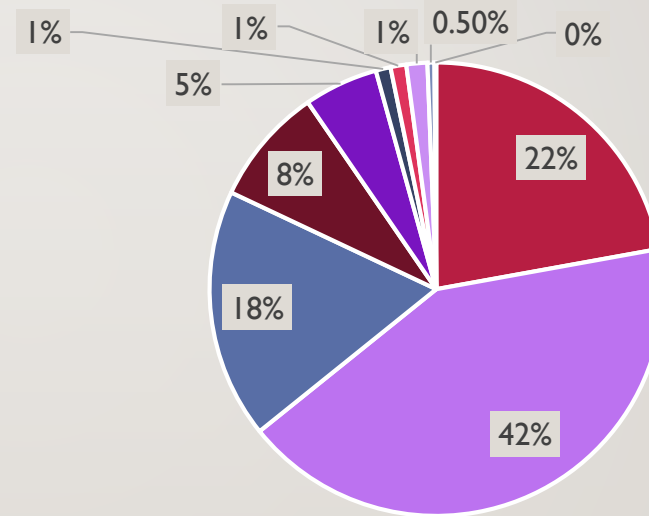
- 9,519
 - April-June 2024
 - 2,302
 - January-March 2024
 - 2,399
 - October-December 2023
 - 2,434
 - July-September 2023
 - 2,384



EMS TRANSPORTS

- 4,778 (67% of Total EMS Calls)
 - Apr-June: 1,607 (69.8%)
 - Jan-Mar: 1,590 (66.3%)
 - Oct-Dec: 1,581 (65%)

LCDPS EMS Transports FY2024 Third Quarter



■ NFRMC: 356

■ Shands/UF: 676

■ Standalone ER: 286

■ Bayfront/7 Rivers: 135

■ VA: 85

■ Advent Ocala: 17

■ West Marion: 18

■ HCA Ocala: 24

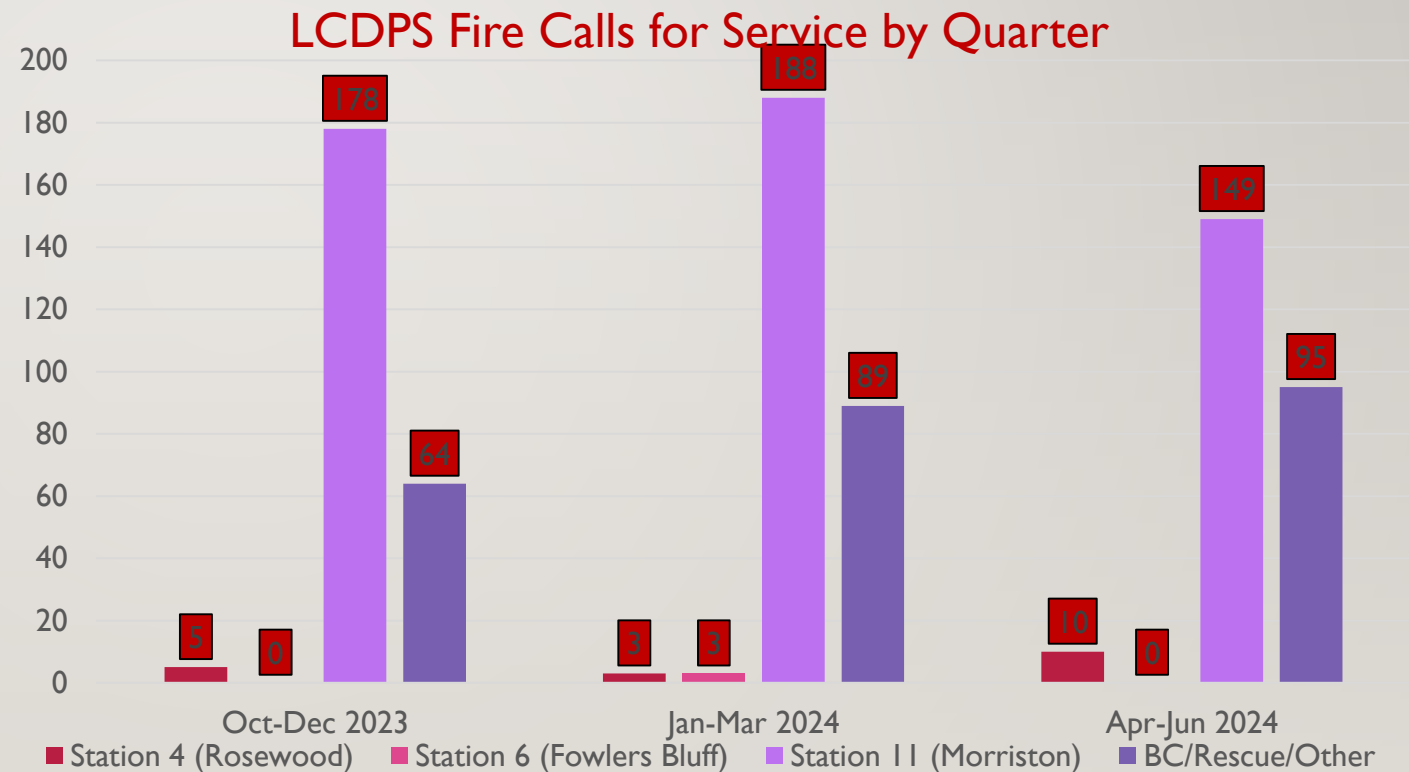
■ Air: 8

■ Other: 2



CALLS FOR SERVICE – FIRE

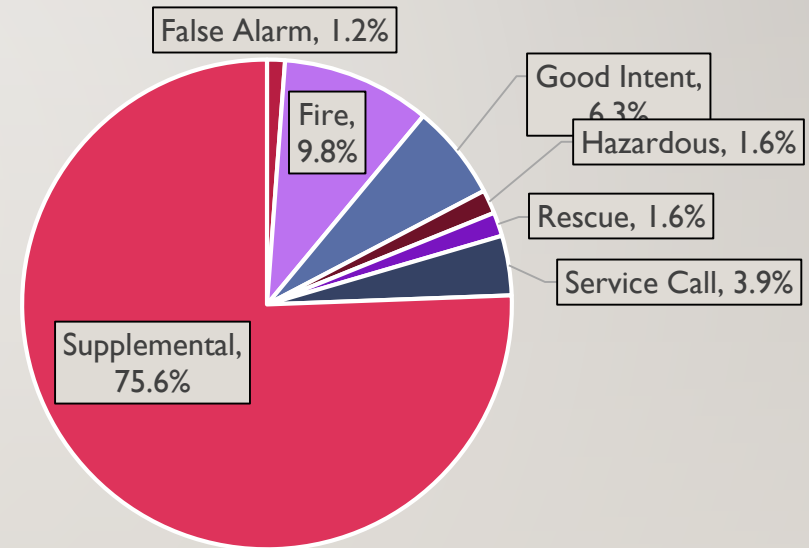
- April – June 2024: 254
 - 26 of these fire-based calls were responded to with an EMS transport unit
- January – March 2024: 283
 - 29 of these fire-based calls were responded to with an EMS transport unit
- October – December 2023: 247
 - 21 of these fire-based calls were responded to with an EMS transport unit



CALLS FOR SERVICE – FIRE TYPES

- The U.S. Fire Administration (USFA) National Fire Incident Reporting System (NFIRS) is a standard reporting system used to describe fire department responses.
- According to USFA, about 23,000 Departments report in NFIRS.
- Departments report about 22,000,000 incidents and 1,000,000 fires per year.
- There are 9 categories of incident types:
 - 100 - Fire
 - 200 - Overpressure, rupture, explosion, overheat (no fire)
 - 300 - Rescue and Emergency Medical Service incidents
 - 400 - Hazardous condition (no fire)
 - 500 - Service call
 - 600 - Good intent call
 - 700 - False alarm and false call
 - 800 - Severe weather and natural disaster
 - 900 - Special incident type

LCDPS Fire Call Types - FY2024 Third Quarter



■ False Alarm ■ Fire ■ Good Intent ■ Hazardous ■ Rescue ■ Service Call ■ Supplemental



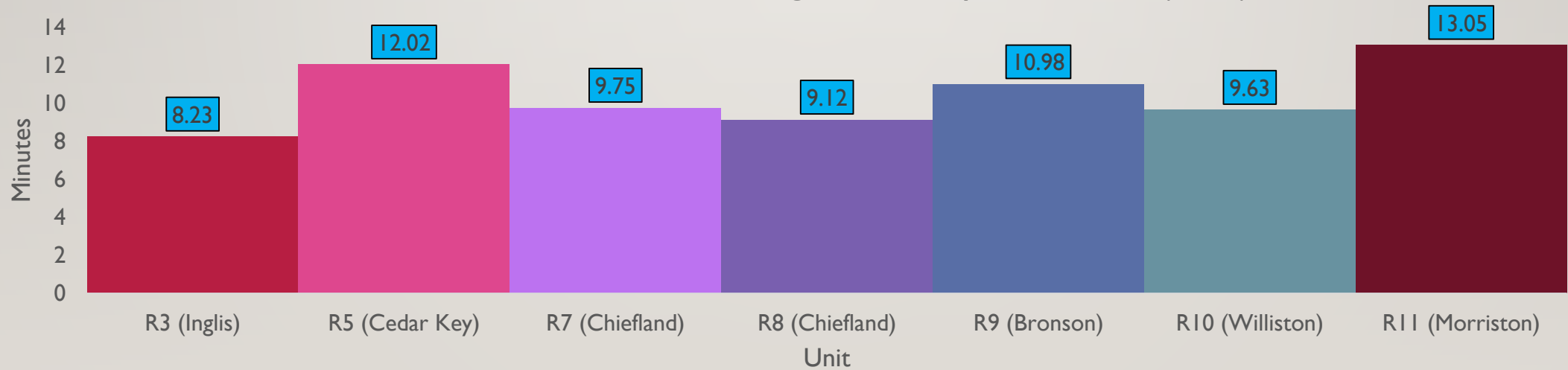
OVERALL RESPONSE TIMES BY YEAR

Year: 2022			Year: 2023		
Minutes to Scene	Number	Percent	Minutes to Scene	Number	Percent
5 or less	1695	19.09%	5 or less	1857	20.13%
6 to 10	2599	29.27%	6 to 10	3007	32.60%
11 to 15	2301	25.91%	11 to 15	2346	25.44%
16 to 20	1228	13.83%	16 to 20	1154	12.51%
21 to 25	568	6.40%	21 to 25	504	5.46%
26 to 30	266	3.00%	26 to 30	212	2.30%
31 to 35	120	1.35%	31 to 35	75	0.81%
36 to 40	59	0.66%	36 to 40	42	0.46%
41 to 45	26	0.29%	41 to 45	19	0.21%
46 to 50	12	0.14%	46 to 50	5	0.05%
51 or more	6	0.07%	51 or more	2	0.02%
Total:	8880		Total:	9223	

EMS RESPONSE TIMES

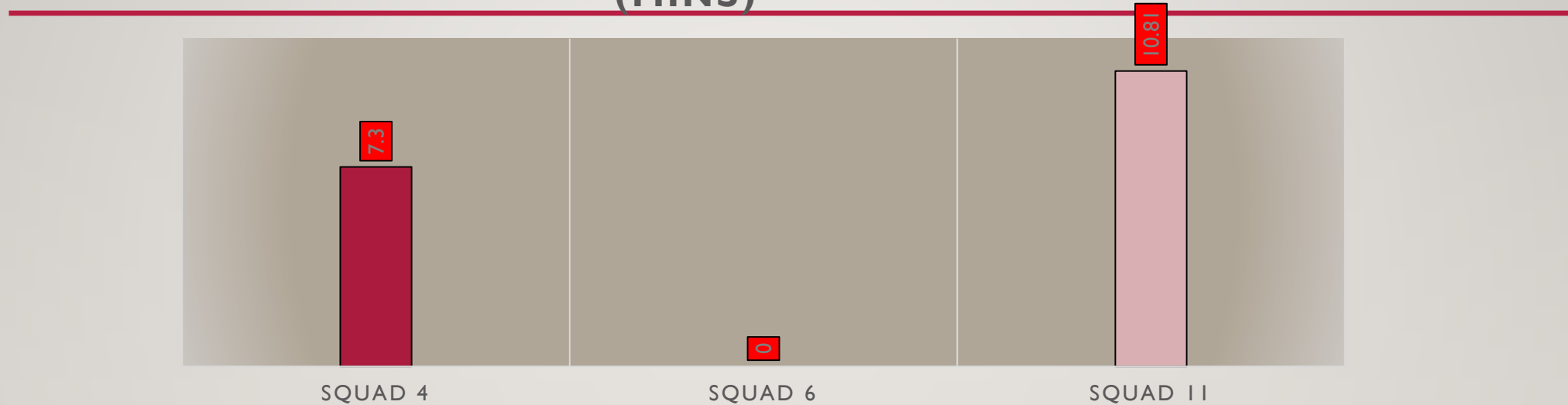
According to NFPA-1710, the 'Golden' Recommended Standard response time is eight (8) minutes or less; this does not take into account rural settings. The average frontline ambulance response time for Levy County EMS for the third quarter of FY2024 was **10.4** minutes. The graph below represents the average response time after dispatched for each EMS transport unit.

FY2024 First Half LCDPS Average EMS Response Times (Mins)



FIRE RESPONSE TIMES

LCDPS AVERAGE FIRE RESPONSE TIME (MINS)



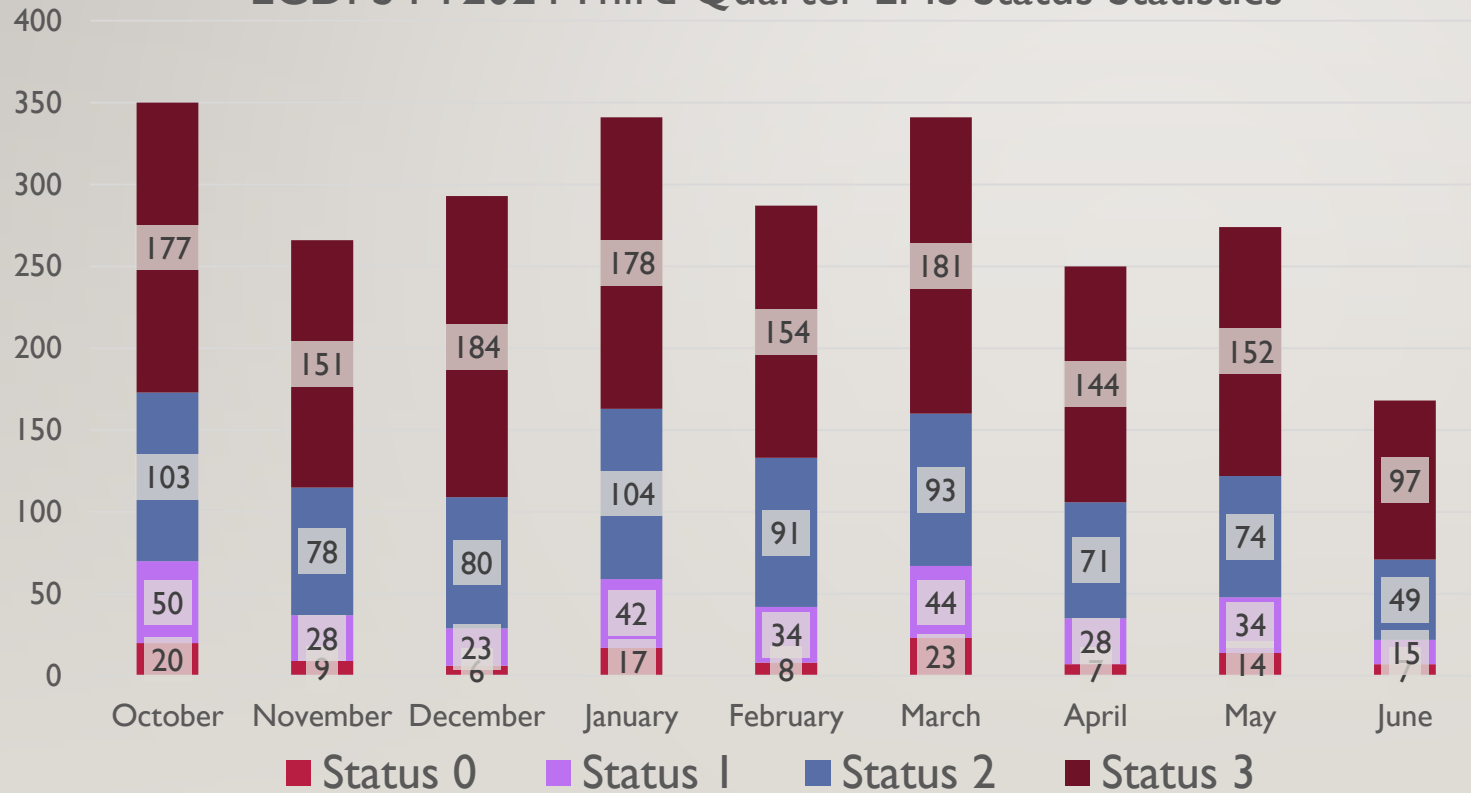
NFPA-1710 states that “the fire department shall have the capability to deploy an initial full alarm assignment within an 8-minute response to 90% of the incidents;” NFPA-1720 states that Departments in rural areas shall deploy an initial full alarm assignment within a 14-minute response to 80% of the incidents. According to the reporting system, the average response time for LCDPS Squads for the third quarter of FY2024 was **9.06** minutes. The graph above represents the response times for each Levy County Fire Rescue Squad. Squads are typically our most active fire apparatus; more calls are responded to using Squads than Engines or Tankers.

The average response time for all apparatus (including EMS transport units) to fire calls for this timeframe was 10.87 minutes



EMS TRANSPORT UNIT STATUS STATISTICS

LCDPS FY2024 Third Quarter EMS Status Statistics

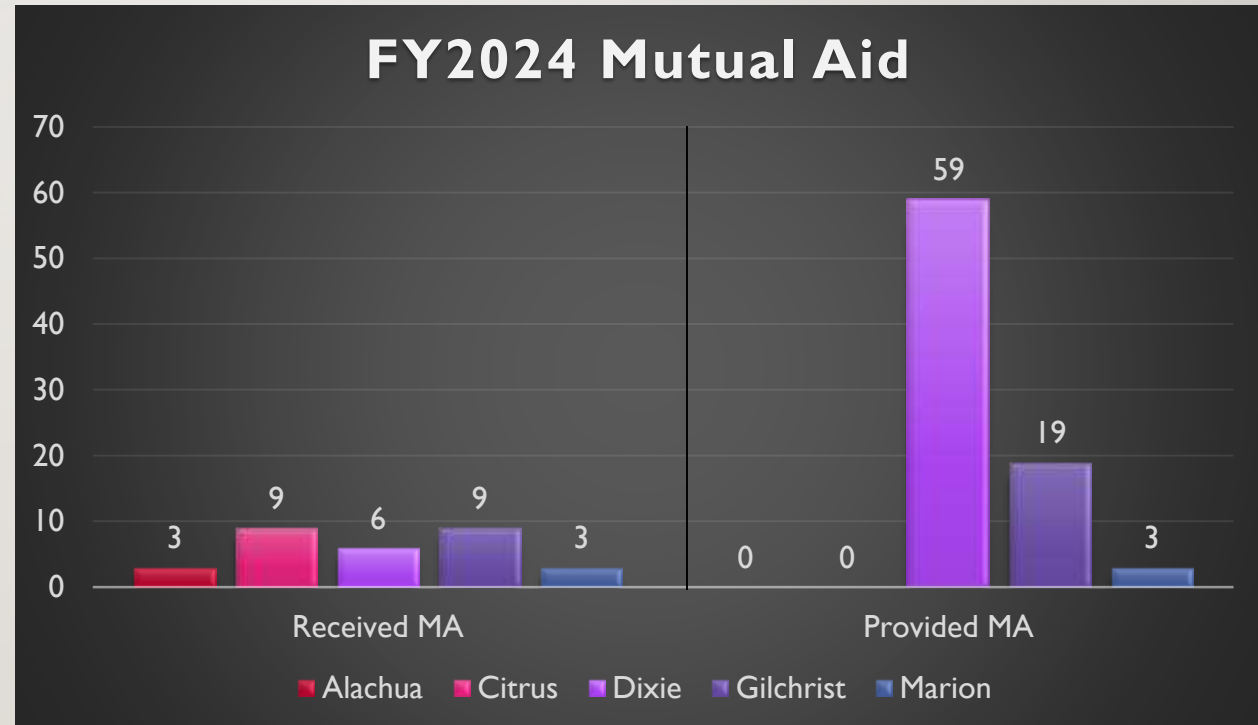


- Status statistics reflect the number of available EMS transport units in the County throughout a 24 hour period as documented by staff.

- Status 0- **NO** available units in the County
 - 111
- Status 1- One available unit in the County
 - 298
- Status 2-Two units available in the County
 - 743
- Status 3-Three units available in the County
 - 1,418

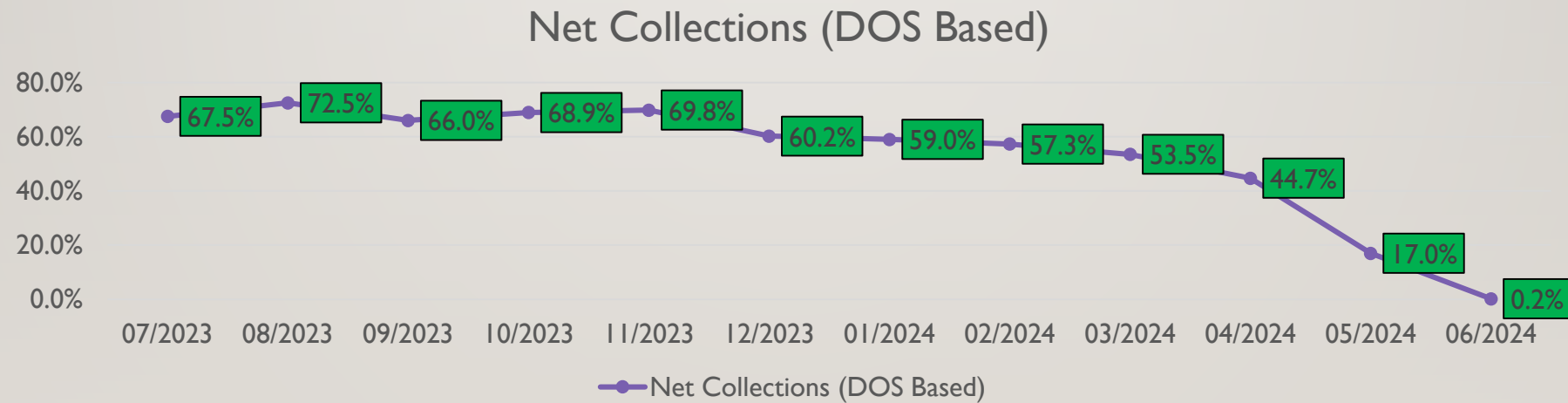
EMS MUTUAL AID (MA)

- Provided MA
 - April-June: 27
 - January-March: 26
 - October-December: 28
- Received MA
 - April-June: 7
 - January-March: 14
 - October-December: 9



ACCOUNTS RECEIVABLE (DOS BASED)

- The graph below reflects the current (as of 07/05/2024) net collections for transports each month as listed;



LCDPS CORE VALUES

It is with our ever-present core values in mind that we seek to succeed in our mission.

- **Integrity-** Consistency of actions values and principles; being honest and accountable for one's actions regardless of the circumstances
- **Professionalism-** Having interest and desire to do a job well and holding a positive attitude towards the profession
- **Service-** Serving the department and the community with respect and to the best of our ability
- **Stewardship-** Responsible planning and management of resources

