

MILLAGE CHANGE IMPACT ANALYSIS

Current Millage	9.0000		
Proposed Millage	9.0000		
CK Increment Value (Ln 3, DR420-TIF) \$	91,820,828	\$	785,068.08 CK Pmt
Williston Increment Value (Line 3, DR 420 TIF) \$	22,060,296	\$	188,615.53 Williston Pmt
County (Line 4, DR 420) \$	2,238,858,509	\$	20,149,727 County Gross (Line 18, DR 420)
		\$	19,142,240 County at 95%
Rolled Back Rate (Line 16 DR 420)	8.5825		

NET REVENUE ABOVE (BELOW) CURRENT CURRENT PROPOSED MILLAGE

	0.0095	\$	1,009,336.47	
	0.00925	\$	504,668.23	
	0.00875	\$	(504,668.23)	Results in \$595K operating budget deficit
Rolled Back	0.0085825	\$	(842,796.90)	Results in \$933K real operating budget deficit

Current Proposed Millage rate as a percentage change of rolled-back rate 4.86%

NET REVENUE ABOVE (BELOW) CURRENT MILLAGE

0.008	\$	(2,018,767.93)
0.01	\$	2,018,767.93
0.009	\$	-
0.009	\$	-