CLERK FINANCE ONLY - BA#_____

LEVY BOCC BUDGET AMENDMENT FORM

	Dept #1	Dept #2	Frequency
Requesting Department(s):	0215 COUNTY FIRE	0240 EMERGENCY MEDICAL SERV	Non-Recurring

Description & Justification	This budget amendment appropriates reserves within the Fire and EMS Funds to fully fund the General Fund cost allocation for FY2026, ensuring the budgets reflect the full cost of providing services, including indirect administrative support. Recognizing these costs improves transparency and supports more informed decision-making, particularly for future rate-setting. However, both funds currently rely on General Fund subsidies, meaning a portion of this allocation represents a circular flow of resources where the General Fund is effectively paying itself. This amendment does not change the County's overall financial position but ensures costs are properly reflected while supporting ongoing evaluation of long-term funding strategies.

		Grant Match?
Type of Amendment and Required Approval level:	Board Amendment - Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

		Approved?
BOCC Meeting Date (if Applicable)	Tuesday, April 7, 2026	

BUDGET AMENDMENT DETAIL

ADDITIONAL REVENUES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
				$ -
				$ -
				$ -
				$ -
				$ -
	Net Change in Revenues:		$ -	

ADJUSTMENTS TO EXPENDITURES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
116-9900-526-99010	USES - RESERVE FOR CONTINGENCIES	$ 1,007,120	$ (200,000)	$ 807,120
116-0240-526-49341	General Admin Cost Allocation	$ 223,608	$ 200,000	$ 423,608
120-9900-522-99010	USES - RESERVE FOR CONTINGENCIES	$ 454,130	$ (20,000)	$ 434,130
120-0215-522-49341	General Admin Cost Allocation	$ 48,975	$ 20,000	$ 68,975
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
	Net Changes In Expenditures:		$ -	
	Grand Total - Revenues Minus Expenditures:		$ -	BALANCED

DEPARTMENT HEAD(S) _____ DATE: _____

DIRECTOR OF FINANCE & ADMINISTRATION _____ DATE: _____

COUNTY MANAGER _____ DATE: _____