

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0105-CA ADMIN 0113-PIO ^{AT}	One-Time or Recurring? Recurring
Explanation / Description:	Appropriating Reserves (Contingency) - PIO Position	
SOURCE of Funds and Required APPROVAL level:	RECURRING - BOCC APPROVAL REQUIRED!	Grant Match?
	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	
NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL		Approved?
BOCC Meeting Date (if Necessary)	Tuesday, February 20, 2024	

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-9900-519-99010	Reserves for Contingencies	\$ (119,950)
001-0113-513-11000	Exec Salaries & Wages	\$ 80,000
001-0113-513-21000	FICA	\$ 6,200
001-0113-513-22000	Retirement	\$ 11,200
001-0113-513-23010	Health Insurance	\$ 12,000
001-0113-513-23020	Life Insurance	\$ 50
001-0113-513-24000	Workers Comp - Create Line	\$ 200
001-0113-513-31010	Professional Svcs	\$ 400
001-0113-513-40010	Travel - Create Line	\$ 2,000
001-0113-513-41010	Communication Services	\$ 800
001-0113-513-42000	Postage	\$ 200
001-0113-513-43010	Utility Services	\$ 1,800
001-0113-513-49010	Comm/Fees/Cost - Other - Create Line	\$ 500
001-0113-513-51010	Office Supplies - Create Line	\$ 700
001-0113-513-52040	Misc Supplies	\$ 700
001-0113-513-52300	Equipment < \$1K - Create Line	\$ 700
001-0113-513-54010	Books/Subscript/Membrshp - Create Line	\$ 600
001-0113-513-55000	Training - Create Line	\$ 1,900
Net Increase (Decrease) in USES:		\$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
Net Increase (Decrease) in SOURCES:		\$ -
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: Alicia Tushewaf

COUNTY COORDINATOR: [Signature]

CLERK OR FINANCE OFFICER: [Signature]