One-Time or Recurring?

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0139 FINANCE & AUDIT	
orpatement/ office.	And the second s	
Explanation / Description:	Hurricane Idalia Housing Recovery Program Allocation	
		Grant Match?
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	NO
	RRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL	Approved?
BOCC Meeting Date (if Necessary)	Tuesday, February 20, 2024	
	BUDGET AMENDMENT DETAIL	
Account Number	Description	Increase (Decrease)
102-G374-554-46603	Repair/SHIP Rehab	\$ 1,267,000
	Net Increase (Decrease) in USES:	\$ 1,267,000
4.00	DETENDED TO SELECT ON THE SECOND OF SECOND S	TION I
Account Number	DITIONAL REVENUES/SOURCES ONLY IN THIS SECT Description	Increase (Decrease)
The second secon	Hurricane Idalia Recovery SHIP	\$ 1,267,000
	Net Increase (Decrease) in SOURCES: DOES BUDGET AMENDMENT BALANCE?	\$ 1,267,000 YES
DEPARTMENT HEAD: COUNTY	alicia Intrevious	
COORDINATOR:	J. J. Vie -	
CLERK OR FINANCE OFFICER		

Hurricane Housing Recovery Program Allocation

102-6374

102-3346374

		ò	Overall Damage Score	ore	Ī	High Damage Score	ē	% Units I	% Units Impacted in County					
County	# of Non-Seasonal Units in County	Total # Units Damaged	County Damage as % of Total State Damage	Score 1 70 total pts possible	Total Properties with High Damage (\$20,000+)	% of High Damage Units Across All Counties	Score 2 40 total pts possible	% of Total Units Impacted in Each County	Score 3 10 pts per county possible	TOTAL	P P P P P P P P P P P P P P P P P P P	Proposed Initial HHRP Allocation (with \$100k Minimum)	City/Cor	City/County Split
State Total	2,117,814	18,719	100.0%	70.0	513	100.0%	40.0	%6:0			\$	25,000,000	\$ 2	25,000,000
Dixie	7,302	1,204	6.4%	4.5	138	27.0%	10.8	16.5%	1.7	17.0	45	3.423.000		3 423 000
Taylor	8,740	2,433	13.0%	9.1	42	8.2%	3.3	27.8%	2.8	15.2	5	3,060,000		3.060.000
Suwannee	17,852	3,006	16,1%	11,3	25	4.9%	2.0	16.8%		15.0	1/1	3.016.000		3.016.000
Citrus	72,608	1,115	90.9%	4.2	110	21.4%	8.6	1.5%		13.0	1/2	2,615,000		2,615,000
Pinellas	464,163	2,308	12.3%	8.6	31	%0.9	2.4	0.5%		11.1	-	2,232,000		1,160,000
Clearwater		100												273,000
Largo									The second secon			mplanta a decimento	٠.٠	193,000
St. Petersburg									and the part of the addition for small december (10) at 10 feet and 10 feet an	The state of the s			S	606,000
Pasco	233,341	1,679	9.0%	6.3	40	7.8%	3.1	0.7%	0.1	9.5	S	1,910,000		1,910,000
Madison	7,824	1,538	8.2%	5.7	10	1.9%	0.8	19.7%	2.0	8.5	47	1,710,000		1,710,000
Hamilton	5,267	1,161	6.2%	4.3	12	2.3%	6.0	22.0%	2.2	7.4	S	1,487,000		1,487,000
Levy	18,707	496	2.6%	1.8	54	10.5%	4.2	2.7%	0.3	6.3	s,	1,267,000		1,267,000
Lafayette	2,985	619	3.3%	2.3	4	0.8%	0.3	20.7%	2.1	4.7	45-	944,000		944,000
Hernando	83,577	526	2.8%	2.0	30	5.8%	2.3	9.0	0.1	4.4	·s	884,000	45	884,000
Columbia	28,744	930	2.0%	3.5	ſΣ	1.0%	0.4	3.2%	0.3	4.2	45	845,000	45	845,000
Hillsborough	585,924	589	3.1%	2.2	F	0.2%	0.1	0.1%	1	2.3	44	462,000	₹5-	340,000
Tampa													Ş	122,000
Jefferson	6,498	262	1.4%	1.0	4	0.8%	0.3	4.0%	0.4	1.7	43-	341,000	Ş	341,000
Gilchrist	7,193	238	1.3%	0.9	8	%9.0	0.2	3.3%	0.3	1.4	٠,	281,000	\$	281,000
Manatee	174,532	276	1.5%	1.1	T	0.5%	0.1	0.2%	à	1.2	·s	242,000	45	209,000
Bradenton													·S.	33,000
Sarasota	211,309	173	%60	9.0	3	%9.0	0.2	0.1%		0.8	45	160,000	\$	140,000
Sarasota													\$	20,000
Charlotte	90,624	166	%6.0	9.0	,	%0.0	•	0.2%		9.0	い	121,000	\$	109,000
Punta Gorda	90,624												\$	12,000

Schonna McLean

From: Marlon Gayle

Sent: Tuesday, November 28, 2023 9:09 AM

To: Wilbur Dean; Jared Blanton; Levy County Commission District 3

Subject: FW: Hurricane Idalia SH:P Funding Attachments: Idalia allocation prep 11-2023.pdf

Please review information below.

Marlon Gayle

Housing Planner Levy County SHIP Program

Physical Address: 355 Garner Street, Bronson, Florida 32621 Mailing Address: P.O. Box 310, Bronson, Florida 32621

Tel. (352) 486-5268 Fax. (352) 486-3497

Email. gayle-marlon@levycounty.org

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From: Robert Dearduff < Robert. Dearduff@floridahousing.org >

Sent: Tuesday, November 28, 2023 8:53 AM

To: 'mattpearson@suwanneeec.net' <mattpearson@suwanneeec.net>; 'Stephanie Barrington'

<sbarrington@suwanneeec.net>; 'Melody Cox' <grants.coordinator@taylorcountygov.com>; Tara Reynolds

<tara.reynolds@anseradvisory.com>; Michelle L. Alford <Michelle.Alford@citrusbocc.com>; Valerie J. Debay

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'Arrow Woodard' <awoodard@largo.com>; 'Joshua A. Johnson' <Joshua.Johnson@stpete.org>; Marcy A. Esbjerg <mesbjerg@pascocountyfl.net>; 'Spencer Nabors' <intouchconsultinggroup@gmail.com>; Marlon Gayle <gayle-

marlon@levycounty.org>; Tania Franklin < tfranklin@Hernandocounty.us>; 'Howell, Cheryl'

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<Annie.Guzman@tampagov.net>; Deborah.ash@mymanatee.org; Pamela E. Skelding

<Pamela.Skelding@bradentonFL.gov>; Cindy Emshoff <Cindy.Emshoff@sarasotaFL.gov>; Turner, Colleen

<Colleen.Turner@charlottecountyfl.gov>

Cc: Cameka Gardner < Cameka.Gardner@floridahousing.crg>; 'Michael Chaney' < chaney@flhousing.org>; Tamara West < west@flhousing.org>

Subject: Hurricane Idalia SHIP Funding

All:

In the special legislative session held in November 2023, Florida Housing was appropriated \$25 million in funding for the Hurricane Housing Recovery Program (HHRP) that will run through the State Housing Initiatives Program (SHIP). The funds are to be allocated to the FEMA IA eligible counties impacted by Hurricane Idalia.

The attached chart details the amount of funding (in the last column of the chart) per eligible local government. These allocations were determined based on damage data for each affected county and then by the population formula within counties with eligible cities. Similar to SHIP, we set a per county minimum allocation. In this case, it is \$100,000.

- When will the funds be disbursed?
 - We expect to disburse all funds to each LGs SHIP account on Thursday, November 30, 2023. If you have a separate HHRP account to deposit the funds into, you will need to notify us prior to Thursday and complete a Wiring Instructions form (attached). Do not submit a wiring instructions form if there is no change to the current SHIP account on file.
- What are the restrictions on the funds?
 - o The funds are to be expended under strategies in your LHAP that covers fiscal year 2023-2024. Of course, this means that all income and other set-asides in statute and rule apply. The only restriction beyond that is that the funds must be directed towards those affected directly by one of the declared disasters.
- What are the deadlines for expending funds?
 - These funds are being allocated as part of fiscal year 2023-2024, so funds should be encumbered by June 30, 2025, and expended by June 30, 2026. Since we know that many recovery activities take time, we will accept requests for expenditure extensions using the same process as SHIP.
- Will there be separate reporting requirements?
 - No. The funds will be noted on your SHIP annual report under "disaster funds". Other than that, they will be included in that year's SHIP reporting. However, from an audit and compliance standpoint, you will need to track those funds as being from this allocation. We will provide an updated Data Upload Form to document this.
- What if we are getting a smaller allocation that cannot assist one client or do not have enough applicants to serve?
 - o If your allocation is too small to assist an applicant, you can pair it with SHIP funds or notify us that you wish not to receive the funds. If you do not believe you have adequate applicants to expend the funds, please reach out to us and the Florida Housing Coalition for guidance on expanding strategies and outreach activities.

Robert Dearduff

Director of Special Programs
Robert.Dearduff@floridahousing.org
p. 850.488.4197
www.FloridaHousing.org



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SHIP 0091

Last Updated: February 12, 2024 1:18 PM

Available Balance

Current Balance

Transactions

Details & Settings

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(fhfc		×
\sim		

Da	te Description	Amount	
DEC 1 2023	FHFC,PAYABLES,23/24 HHRP# 1-LEVY,PREAUTHORIZED CREDIT	\$1,267,000.00	•
JUL 20 2023	FHFC,PAYABLES,23/24 SHIP#1A-LEVY,PREAUTHORIZED CREDIT	\$513,826.00	•

Page totals: Credits: [2] \$1,780,826.00 | Debits: [0] \$0.00