

LCDPS REVIEW

2021

OVERVIEW

- Staff & Apparatus
- Organizational Chart
- Current Staffing
- Fire
 - Calls for Service
 - Fire Types
 - Response Times
- EMS
 - Calls for Service
 - Transports
 - Response Times
- Accounts Receivable



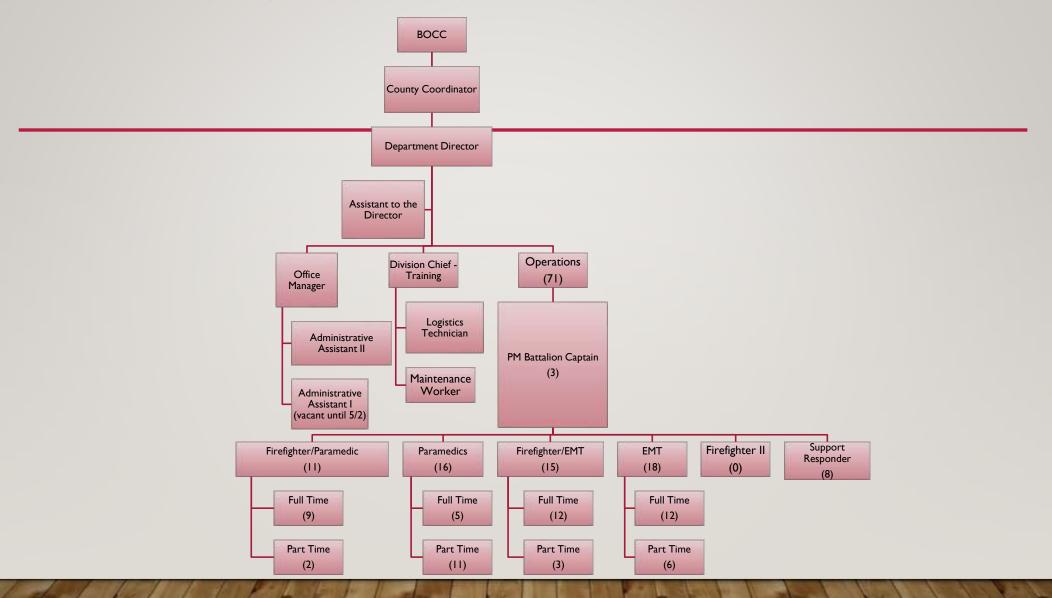


STAFF/STATION OVERVIEW

- 74 Members
 - 7 Admin
 - 67 Field
- 11 Stations
 - I Dual: Fire/EMS
 - 6 EMS
 - I temporarily closed due to staffing
 - 4 Fire
 - 2 Inactive



CURRENT ORGANIZATIONAL CHART



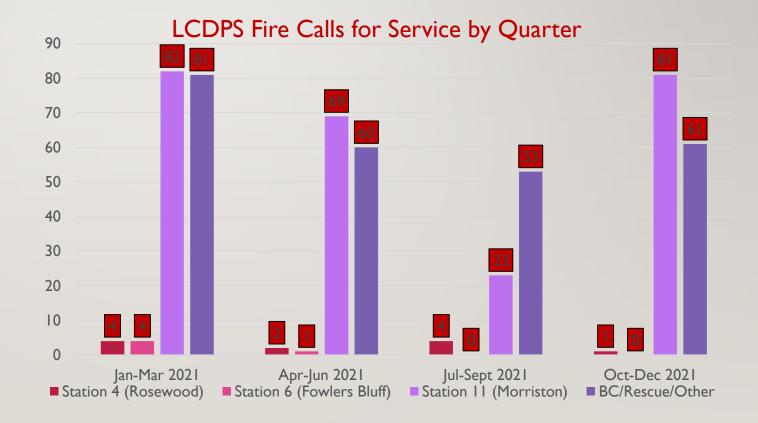
STAFFING MATTERS

- R8 (Fanning Springs) remains out of service (OOS) indefinitely
- Battalion Captains continue to fill vacancies on ambulances while the Division Chief covers the roaming Battalion Captain position as available
- We have 13 FT Paramedic vacancies
- We have 1 Paramedic out on extended medical leave (through end of April)
- The Administrative Assistant I applicant has an expected start date of May 2, 2022
- Applications
 - Pre Employment Screening
 - o 2 PT EMTs
 - Currently have postings up for FT and PT Single and Dual Certified Paramedics

2021 CALLS FOR SERVICE - FIRE

• 526

 I 15 of these fire-based calls were responded to with an EMS transport unit

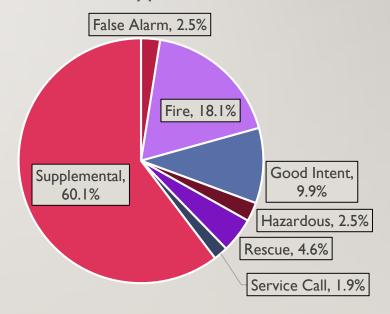




2021 CALLS FOR SERVICE – FIRE TYPES

- The U.S. Fire Administration (USFA) National Fire Incident Reporting System (NFIRS) is a standard reporting system used to describe fire department responses.
- According to USFA, about 23,000 Departments report in NFIRS.
- Departments report about 22,000,000 incidents and 1,000,000 fires per year.
- There are 9 categories of incident types:
 - 100 Fire
 - 200 Overpressure, rupture, explosion, overheat (no fire)
 - 300 Rescue and Emergency Medical Service incidents
 - 400 Hazardous condition (no fire)
 - 500 Service call
 - 600 Good intent call
 - 700 False alarm and false call
 - 800 Severe weather and natural disaster
 - 900 Special incident type



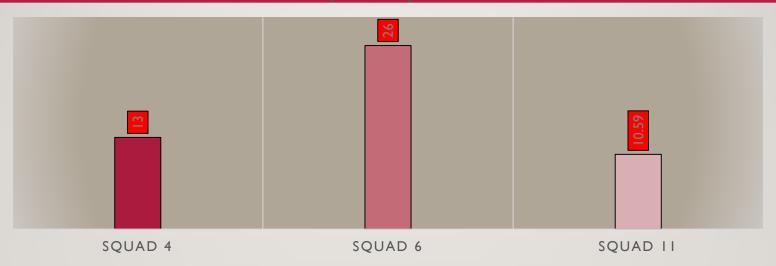


■ False Alarm ■ Fire ■ Good Intent ■ Hazardous ■ Rescue ■ Service Call ■ Supplemental



2021 FIRE RESPONSE TIMES

2021 LCDPS AVERAGE FIRE RESPONSE TIME (MINS)



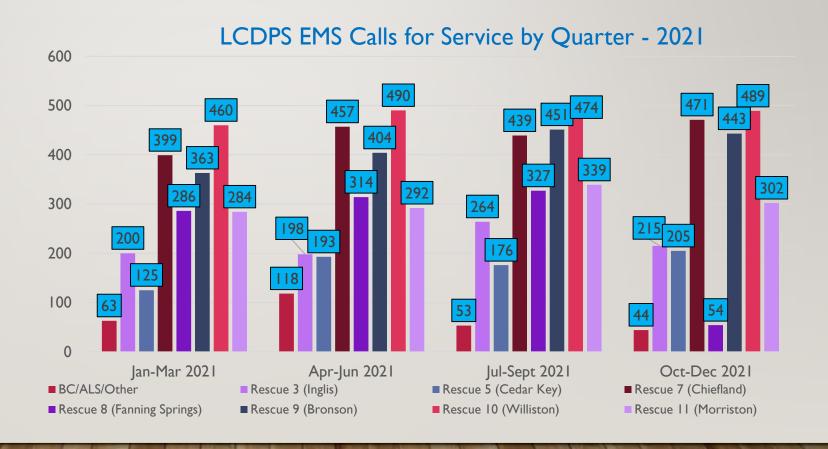
NFPA-1710 states that "the fire department shall have the capability to deploy an initial full alarm assignment within an 8-minute response to 90% of the incidents;" NFPA-1720 states that Departments in rural areas shall deploy an initial full alarm assignment within a 14-minute response to 80% of the incidents. According to the reporting system, the average response time for LCDPS Squads for 2021 was 16.53 minutes. The graph above represents the response times for each Levy County Fire Rescue Squad. Squads are typically our most active fire apparatus; more calls are responded to using Squads than Engines or Tankers.

The average response time for all apparatus (all fire calls) for 2021 was 14.91 minutes



2021 CALLS FOR SERVICE – EMS

- 9,392
 - January-March
 - 2,180
 - April-June
 - 2,466
 - July-September
 - 2,523
 - October-December
 - 2,223





2021 EMS TRANSPORTS

• 6,255 (66.6% of Total EMS Calls)

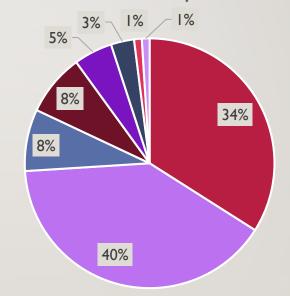
• Jan-Mar: 958

• Apr-Jun: 1,634

• Jul-Sep: 1,701

• Oct-Dec: 1,474

LCDPS EMS Transports 2021



■ NFRMC: 2,133

■ VA: 297

■ Shands/UF: 2,475

Advent Ocala: 203

Standalone ER: 509

■ West Marion: 91

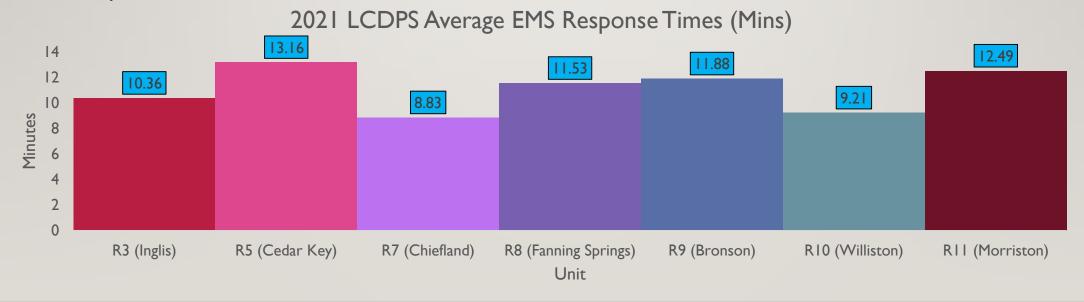
■ Bayfront/7 Rivers: 500

Other: 47



2021 EMS RESPONSE TIMES

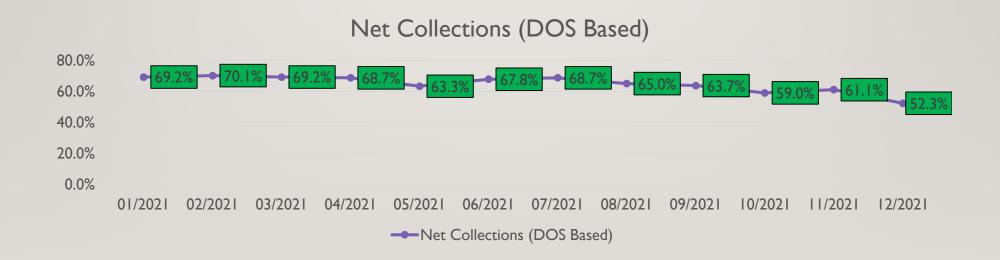
According to NFPA-1710, the 'Golden' Recommended Standard response time is eight (8) minutes or less; this does not take into account rural settings. The average frontline ambulance response time for Levy County EMS for 2021 was 11.07 minutes. The graph below represents the average response time after dispatched for each EMS transport unit.





ACCOUNTS RECEIVABLE (DOS BASED)

• The graph below reflects the current (as of 04/06/2022) net collections for transports each month in 2021;





LCDPS COREVALUES

It is with our ever-present core values in mind that we seek to succeed in our mission.

- Integrity- Consistency of actions values and principles; being honest and accountable for one's actions regardless of the circumstances
- Professionalism- Having interest and desire to do a job well and holding a positive attitude towards the profession
- Service- Serving the department and the community with respect and to the best of our ability
- Stewardship- Responsible planning and management of resources