



Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name:** Matt Weldon
2. **Organization/Title/Telephone:** Parks & Recreation/Director/352.486.5127
3. **Meeting Date:** Tuesday, August 22, 2023

4. **Requested Motion/Action:**

Requesting the Levy County Board of County Commissioners' approval of a Budget Amendment from Contingency to correct shortage of \$3300 to Contract Services for the Dubois Resources, Inc Contract for Devil's Hammock Wildlife Management Area check station.

5. **Agenda Presentation:** Yes No N/A

6. **Time Requested:** 5 minutes
(Request will be granted if Possible) allotted time not more than 15 minutes

7. **Is this Item Budgeted (If Applicable):** Yes No N/A

8. **If no, State Action Required:**

- a. **Budget Action:**
- b. **Financial Impact Summary Statement:**
- c. **Detailed Analysis Attached**
- d. **Budget Officer Approval:** YES

If approved enter date: 8/1/2023

9. **Background: (Why is the action necessary, and what action will be accomplished) (All supporting documentation must be attached if any)**

Parks & Recreation Department's 2023 budget for contract services was set at \$23,400 before New Contract with Dubois Resources was finalized. Contract amount is \$26,650. Budget amendment will correct the difference.

10. **Recommended Approval**

- a. **Department Director:** Yes No N/A
- b. **County Attorney:** Yes No N/A
- c. **County Coordinator:** Yes No N/A
- d. **Other:** Yes No N/A