

### LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0120 PROCUREMENT	One-Time or Recurring? One-time
Explanation / Description:	FIRE PROTECTION, SOLID WASTE ASSESSMENT AND EMS TAX ASSESSMENT PROGRAMS STUDY. NO UPDATE FOR ROAD - JUST INC G/L FOR NORMAL PROCESSING	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match?
BOCC Meeting Date (if Necessary)	Tuesday, February 6, 2024	Approved?

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
116-0240-526-31010	PROFESSIONAL SRVS - EMS	\$ 24,500
120-0215-522-31010	PROFESSIONAL SRVS - FIRE	\$ 34,000
402-0325-534-31010	PROFESSIONAL SRVS - SOLID WASTE	\$ 30,000
101-0310-541-31110	PROFESSIONAL SRVS - ROAD	\$ 1,100
116-9900-526-99010	RESERVES FOR CONT - EMS	\$ (24,500)
120-9900-522-99010	RESERVES FOR CONT - FIRE	\$ (34,000)
402-9900-534-99010	RESERVES FOR CONT - SOLID WASTE	\$ (30,000)
101-9900-541-99010	RESERVES FOR CONT - ROAD	\$ (1,100)

Net Increase (Decrease) in USES: \$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)

Net Increase (Decrease) in SOURCES: \$ -  
DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: Alicia Hernandez

COUNTY COORDINATOR: [Signature]

CLERK OR FINANCE OFFICER: [Signature]