



Levy County Board of County Commissioners Agenda Item Summary Form

1. Name and Title: Mary-Ellen Harper, County Manager

2. Department: Board of County Commissioners

3. Meeting Date: Tuesday, June 3, 2025

4. Requested Action:

Requesting the Levy County Board of County Commissioners to receive a presentation about the 2025-2026 Capital and Personnel Budgets.

5. Cost & Funding Source:

There is no cost associated with this item.

6. Justification of Request:

This presentation will cover the following objectives:

I. FY 2026 Capital Project Budget

II. FY 2026 Personnel Budget

III. FY 2026 Budget Workshop & Adoption Timeline