



LEVY COUNTY
FLORIDA

FY 2026 BUDGET WORKSHOP #2
3-Jun-25

BUDGET WORKSHOP #2 AGENDA

I. FY 2026 Capital Project Budget

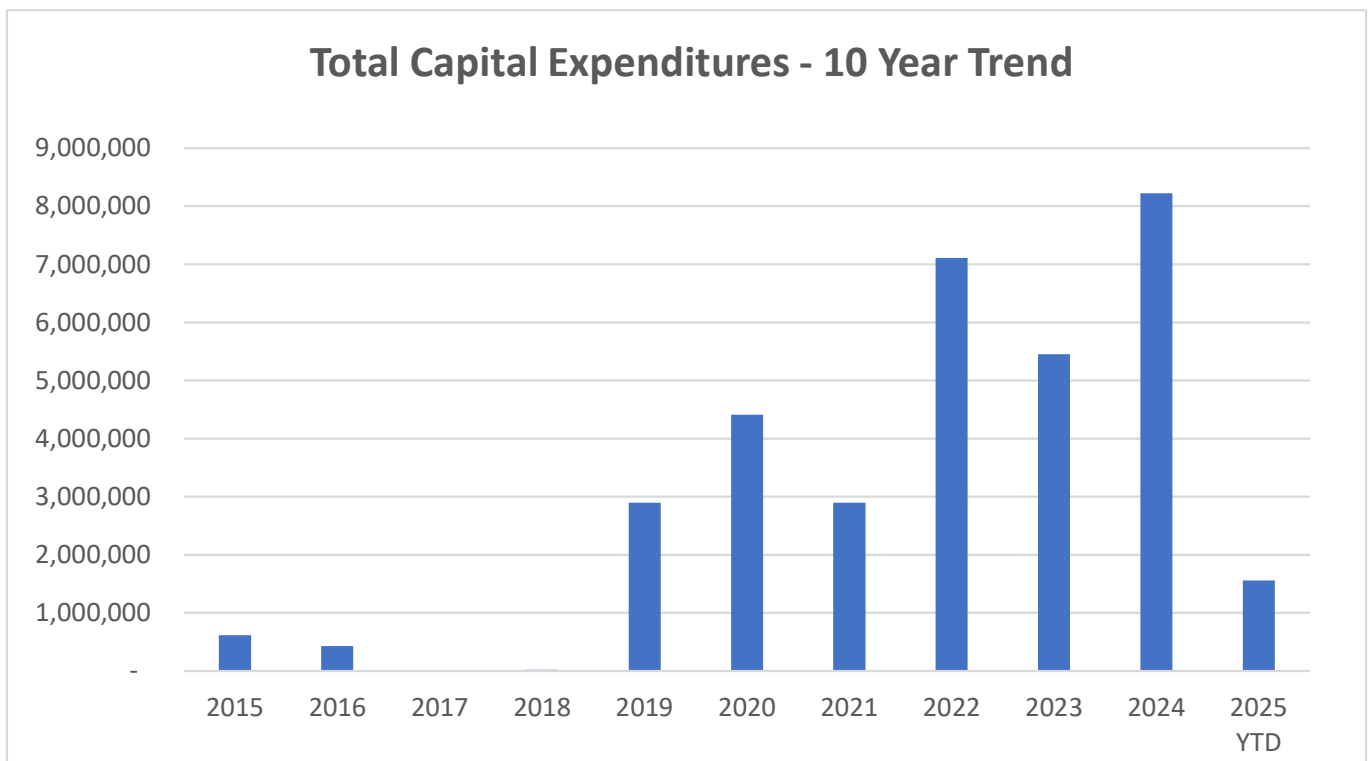
II. FY 2026 Personnel Budget

III. FY 2026 Budget Workshop & Adoption Timeline

FY 2026 Capital Projects Overview

HISTORICAL CAPITAL OUTLAY

Fiscal Year	Amount
2015	619,592
2016	436,131
2017	8,143
2018	29,897
2019	2,898,168
2020	4,408,679
2021	2,898,334
2022	7,109,144
2023	5,455,017
2024	8,223,000
2025 YTD	1,563,260
Total	\$ 32,086,105



Levy County BoCC
FY2026 Capital Improvement Plan

Fund #	Fund Name	2026	2027	2028	2029	2030
1	General Fund - (001)	13,955,500	8,266,000	156,000	7,500	7,500
101	Road & Bridge Fund	471,000	800,000	790,000	345,000	220,000
108	Public Transit Fund - (108)	670,000	1,361,000	195,000	0	0
115	Grants Fund	6,500	0	0	0	0
116	Emergency Medical Services Fund	2,092,538	769,500	753,700	787,900	822,100
120	Fire Control Fund - (120)	1,281,000	50,000	0	0	0
123	Tourist Development Fund	150,000	300,000	150,000	150,000	150,000
125	Utilities Fund	135,000	72,000	0	0	0
134	Building Inspections & Safety Fund	7,500	7,500	7,500	8,000	8,000
402	Landfill Operations Fund - (402)	5,513,000	1,025,000	930,000	130,000	170,000
Grand Total		24,282,038	12,651,000	2,982,200	1,428,400	1,377,600

Levy County BoCC
FY2026 Capital Improvement Plan

Fund #	FundName	2026	2027	2028	2029	2030
1	General Fund - (001)					
	Animal Control - (136)					
	Dog Boxes	25,000	0	0	0	0
	New Animal Services Facility	0	3,000,000	0	0	0
	Replacement truck AC #10.	0	0	65,000	0	0
	Replacement truck AC #5	55,000	0	0	0	0
	Replacement truck AC #7	0	60,000	0	0	0
	Animal Control - (136) Total	80,000	3,060,000	65,000	0	0
	Code Enforcement - (124)					
	2025 Chevy Silverado 4 x 4	60,000	0	0	0	0
	All in One Office Printer	0	7,500	0	0	0
	Code Enforcement - (124) Total	60,000	7,500	0	0	0
	County Engineer - (119)					
	RTK Survey Package	25,000	0	0	0	0
	County Engineer - (119) Total	25,000	0	0	0	0
	County Manager - (105)					
	Government Center Campus Renovation (P500)	300,000	0	0	0	0
	County Manager - (105) Total	300,000	0	0	0	0
	Emergency Management - (111)					
	EOC 911 Center - New and/or Renovation (\$10.9 M Grant Funded)	10,973,000	5,000,000	0	0	0
	Generator for Emergency Shelter (Grant Funded)	1,500,000	0	0	0	0
	Truck - Ford 150	60,000	0	0	0	0
	Emergency Management - (111) Total	12,533,000	5,000,000	0	0	0
	Housing - (170)					
	Konica Minolta Bizhub	8,500	0	0	0	0
	Housing - (170) Total	8,500	0	0	0	0
	Ifas - (129)					
	ADA Compliant Bathrooms	0	50,000	0	0	0
	AG Center Main Building - Roofing	0	30,000	0	0	0
	Pavilion	6,000	0	0	0	0
	Security System	5,500	0	0	0	0
	Ifas - (129) Total	11,500	80,000	0	0	0
	Library - (462)					
	2026 Chevy Tahoe	60,000	0	0	0	0
	Library - (462) Total	60,000	0	0	0	0
	Maintenance - (122)					
	AC Unit for Building	25,000	0	0	0	0
	Generator - Government Center (Grant Funded 60% Match)	500,000	0	0	0	0
	Mowers (2)	0	26,000	0	0	0
	Mowing Trailer	0	13,000	0	0	0
	New Roof	50,000	0	0	0	0
	Painting - Exterior	12,000	0	0	0	0
	Maintenance - (122) Total	587,000	39,000	0	0	0
	Mosquito Control - (132)					
	Sprayer/Fogger	22,000	0	23,500	0	0
	Truck	0	60,000	60,000	0	0
	Mosquito Control - (132) Total	22,000	60,000	83,500	0	0
	Parks & Recreation - (410)					
	Dump Trailer	12,000	0	0	0	0
	Fire Plow	30,000	0	0	0	0
	Mower	19,000	12,000	0	0	0
	Parks & Recreation - (410) Total	61,000	12,000	0	0	0
	Planning & Zoning - (126)					
	Office Equipment - Printers, Scanners	7,500	7,500	7,500	7,500	7,500
	Office Renovation for New Department location	200,000	0	0	0	0
	Planning & Zoning - (126) Total	207,500	7,500	7,500	7,500	7,500
1 Total		13,955,500	8,266,000	156,000	7,500	7,500

Levy County BoCC
FY2026 Capital Improvement Plan

Fund #	FundName	2026	2027	2028	2029	2030
101	Road & Bridge Fund					
	Fleet - (311)					
	4 Post Hydraulic Lift	0	0	25,000	25,000	0
	Add Service Ramp/ Pit for Commercial Vehicles	0	30,000	0	0	0
	Air Compressor	0	10,000	0	0	0
	County Barn-Interior Maintenance	75,000	0	0	0	0
	Mill and Resurface County Barn parking lot around shop	0	100,000	0	0	0
	Mobile Truck - Full Tools Package Kit	30,000	0	0	0	0
	New Fleet Maintenance Software	15,000	0	0	0	0
	Oil/Fluid Dispensary Equipment	0	20,000	0	0	0
	Portable Hydraulic Truck Lift	0	0	0	0	70,000
	Replace 278 Mechanic's Truck	0	0	65,000	0	0
	Replace Admin work vehicle 397	0	0	0	40,000	0
	Replace Fleet Manager Vehicle NC283	0	0	0	0	55,000
	Replace Forklift 231	0	40,000	0	0	0
	Replace Mechanic's Truck 179	0	65,000	0	0	0
	Replacing 21 Tire Truck	160,000	0	0	0	0
	Tire Machine	0	0	15,000	0	0
	Two Post Lifts	30,000	0	0	0	0
	Wrecker/Roll Back	0	0	150,000	0	0
	Fleet - (311) Total	310,000	265,000	255,000	65,000	125,000
	Road / Bridge - (310)					
	Asphalt roller	0	0	60,000	0	0
	Dragline Bucket	150,000	0	0	0	0
	Dump Truck(s)	0	170,000	180,000	190,000	0
	Four wheelers (Quantity 2)	0	12,000	0	0	0
	Monitoring Wells for Gulf Hammock Pit	6,000	0	0	0	0
	Mowers	0	50,000	0	0	0
	Trailer to haul four wheelers	5,000	0	0	0	0
	Used Motor Grader	0	200,000	215,000	0	0
	Vibratory Soil Compactor	0	28,000	0	0	0
	Water Level Monitors for Gulf Hammock Pit	0	5,000	0	0	0
	Work trucks	0	70,000	80,000	90,000	95,000
	Road / Bridge - (310) Total	161,000	535,000	535,000	280,000	95,000
101 Total		471,000	800,000	790,000	345,000	220,000
108	Public Transit Fund - (108)					
	Transit - (150)					
	2025 Ford Turtle Top Cutaway Passenger Bus (Grant Funded)	190,000	195,000	195,000	0	0
	Paving Improvements (Grant Funded)	0	166,000	0	0	0
	Shop Bay Building Expansion (Grant Funded)	330,000	1,000,000	0	0	0
	Shop Equipment (Grant Funded)	150,000	0	0	0	0
	Transit - (150) Total	670,000	1,361,000	195,000	0	0
108 Total		670,000	1,361,000	195,000	0	0
115	Grants Fund					
	Library - (462)					
	Library Books	6,500	0	0	0	0
	Library - (462) Total	6,500	0	0	0	0
115 Total		6,500	0	0	0	0
116	Emergency Medical Services Fund					
	Fire/Ems - Ambulance & Rescue Services - (240)					
	Ambulance Chassis - Remounts	550,000	575,000	600,000	625,000	650,000
	Ambulances - Quantity 2	649,238	0	0	0	0
	Fleet Barn - New or Relocate	125,000	0	0	0	0
	Generator for R10 - Williston EMS Station	0	50,000	0	0	0
	LP35 Heart Monitors - (Financing available)	560,000	0	0	0	0
	LUCAS Device	50,000	54,000	58,000	62,000	66,000
	Smart Screen	3,000	0	0	0	0
	Stair Chair	5,300	5,500	5,700	5,900	6,100
	Stretchers	80,000	85,000	90,000	95,000	100,000
	Supervisor Vehicle	50,000	0	0	0	0
	Ventilator	20,000	0	0	0	0
	Fire/Ems - Ambulance & Rescue Services - (240) Total	2,092,538	769,500	753,700	787,900	822,100
116 Total		2,092,538	769,500	753,700	787,900	822,100

Levy County BoCC
FY2026 Capital Improvement Plan

Fund #	FundName	2026	2027	2028	2029	2030
120	Fire Control Fund - (120)					
	Fire/Ems - Fire Control					
	Airpack	8,000	0	0	0	0
	Extrication Tools & Power Unit - (Grant Funded)	35,000	0	0	0	0
	Fire Engine - (Federal Grant Funded)	750,000	0	0	0	0
	Firefighter Accountability System	10,000	0	0	0	0
	Fleet Barn	125,000	0	0	0	0
	Generator - Station 6	0	50,000	0	0	0
	Smart Screen	3,000	0	0	0	0
	Squad - Quick Response Fire Apparatus	300,000	0	0	0	0
	Supervisor Vehicle	50,000	0	0	0	0
	Fire/Ems - Fire Control Total	1,281,000	50,000	0	0	0
120 Total		1,281,000	50,000	0	0	0
123	Tourist Development Fund					
	Tourism Development - (160)					
	Shell Mound Improvements	150,000	300,000	150,000	150,000	150,000
	Tourism Development - (160) Total	150,000	300,000	150,000	150,000	150,000
123 Total		150,000	300,000	150,000	150,000	150,000
125	Utilities Fund					
	Water Utility - (123)					
	Generator & Switch - Manatee	75,000	0	0	0	0
	Jack & Bore new Utility Lines	10,000	0	0	0	0
	Pump & Motor - Manatee	25,000	0	0	0	0
	Pump & Motor - University	25,000	0	0	0	0
	Utility Box Truck	0	72,000	0	0	0
	Water Utility - (123) Total	135,000	72,000	0	0	0
125 Total		135,000	72,000	0	0	0
134	Building Inspections & Safety Fund					
	Building Services - (125)					
	Misc. Large Office Equipment	7,500	7,500	7,500	8,000	8,000
	Building Services - (125) Total	7,500	7,500	7,500	8,000	8,000
134 Total		7,500	7,500	7,500	8,000	8,000

Levy County BoCC
FY2026 Capital Improvement Plan

Fund #	FundName	2026	2027	2028	2029	2030
402	Landfill Operations Fund - (402)					
	Landfill - (325)					
	4 x 4 half ton 4 door truck	0	55,000	0	0	0
	53ft Live Bottom Trailer	0	130,000	0	130,000	0
	Backhoe	0	0	160,000	0	0
	Compactor	0	600,000	0	0	0
	Earth Mover	0	0	600,000	0	0
	Landfill C&D Cell - Open a new Class III trench	5,000,000	0	0	0	0
	Mechanics Tool Set	15,000	0	0	0	0
	Red Iron Cover over Scale House - (Grant Funded)	30,000	0	0	0	0
	Security System - Solid Waste	8,000	0	0	0	0
	Semi Truck	0	170,000	170,000	0	170,000
	Skid Steer w/ Broom	0	70,000	0	0	0
	Stationary Knuckle Boom	400,000	0	0	0	0
	Transport Van - (Grant Funded)	60,000	0	0	0	0
	Landfill - (325) Total	5,513,000	1,025,000	930,000	130,000	170,000
402 Total		5,513,000	1,025,000	930,000	130,000	170,000
Grand Total		24,282,038	12,651,000	2,982,200	1,428,400	1,377,600

FY 2026 Personnel Budget

Levy County BoCC
FY2026 Personnel Services
Positions by Departments

Position Title	# of Funded Positions
Animal Control - (136)	8
Building Services - (125)	10
Code Enforcement - (124)	4
County Attorney - (115)	2
County Commissioner - (100)	5
County Communications - (112)	2
County Manager - (105)	4
Emergency Management - (131)	3
Fire - (215)	33
Fire/Ems - Ambulance & Rescue Services - (240)	56
Fleet - (311)	11
Grants & Legislative Admin - (107)	1
Housing - (170)	2
Human Resources - (108)	3
Landfill - (325)	21
Library - (462)	12
Maintenance - (122)	9
Mosquito Control - (132)	4
Parks & Recreation - (410)	11
Planning & Zoning - (126)	15
Recycling - (320)	2
Road / Bridge - (310)	49
Soil Conservation - (137)	1
Tourism Development - (160)	2
Transit - (150)	11
University Water Oaks System - (702)	2
Veterans Services - (130)	2
Grand Total	285

**Levy County BoCC
FY2026 Personnel Services
Positions by Departments**

Position Title	Position Status	# of Funded Positions
Animal Control - (136)		
Animal Care Assistant	Filled	1
Animal Control Officer I	Filled	2
Animal Control Officer II	Filled	1
Animal Services Manager	Filled	1
Secretary III	Vacant	1
Veterinarian	Filled	2
Animal Control - (136) Total		8
Building Services - (125)		
Building Inspector I	Filled	1
Building Inspector/Plans Examiner	Vacant	1
Deputy Building Official	Filled	1
Development Services Division Director	Filled	1
Inspector 4	Filled	1
Inspector I	Filled	1
Office Manager	Filled	1
Permit Tech I	Filled	1
	Vacant	1
Permit Tech II	Filled	1
Building Services - (125) Total		10
Code Enforcement - (124)		
Administrative Assistant I	Filled	1
Code Enforcement Manager	Filled	1
Code Enforcement Officer	Filled	2
Code Enforcement - (124) Total		4

Levy County BoCC
FY2026 Personnel Services
Positions by Departments

Position Title	Position Status	# of Funded Positions
County Attorney - (115)		
County Attorney	Filled	1
Office Manager	Filled	1
County Attorney - (115) Total		2
County Commissioner - (100)		
County Commissioner	Filled	5
County Commissioner - (100) Total		5
County Communications - (112)		
Communication Systems Manager	Filled	1
Communications Technician	Filled	1
County Communications - (112) Total		2
County Manager - (105)		
Administrative Assistant II	Filled	2
County Manager	Filled	1
Office Manager	Filled	1
County Manager - (105) Total		4
Emergency Management - (131)		
Assistant Director	Filled	1
Assistant Director-Operations & Planning	Filled	1
Emergency Management Division Director	Filled	1
Emergency Management - (131) Total		3
Fire - (215)		
Administrative Assistant II	Filled	1
Division Chief - Training	Filled	1
Dual-certified, FF/EMT	Filled	9
Dual-certified, FF/PM	Filled	8
Dual-certified, Battalion	Filled	1
Maintenance Worker II	Filled	1
Office Manager/Supervisor	Filled	1
Single Certified, Battalion	Filled	1
Single Certified, EMT	Filled	2
Support Responder- VOLUNTEER STIPEND	Filled	8
Fire - (215) Total		33

Levy County BoCC
FY2026 Personnel Services
Positions by Departments

Position Title	Position Status	# of Funded Positions
Fire/Ems - Ambulance & Rescue Services - (240)		
Administrative Assistant I	Filled	1
Asst to Public Safety Director	Filled	1
Dual-certified, FF/EMT	Filled	12
Dual-certified, FF/PM	Filled	4
Dual-certified, Battalion	Filled	2
Logistics Technician	Filled	1
Public Safety Division Director	Filled	1
Single Certified, EMT	Filled	12
Single-certified, EMT	Filled	5
Single-certified, PM	Filled	17
Fire/Ems - Ambulance & Rescue Services - (240) Total		56
Fleet - (311)		
Administrative Assistant II	Filled	1
Equipment Mechanic III	Filled	2
Fleet Division Director	Filled	1
Maintenance Worker I	Filled	1
Master Mechanic	Filled	3
Mechanic III	Filled	1
Shop Superintendent	Filled	1
Welder Fabricator II	Filled	1
Fleet - (311) Total		11
Grants & Legislative Admin - (107)		
Grants Coordinator	Filled	1
Grants & Legislative Admin - (107) Total		1
Housing - (170)		
Administrative Assistant I	Filled	1
Housing Manager	Filled	1
Housing - (170) Total		2
Human Resources - (108)		
Assistant Human Resource Manager	Filled	1
Human Resources Assistant	Filled	1
Human Resources Division Director	Filled	1
Human Resources - (108) Total		3

Levy County BoCC
FY2026 Personnel Services
Positions by Departments

Position Title	Position Status	# of Funded Positions
Landfill - (325)		
Administrative Assistant II	Filled	2
Assistant Director	Filled	1
Equipment Mechanic III	Filled	1
Equipment Operator II	Filled	1
Equipment Operator III	Filled	8
Maintenance & Utilities Division Director	Filled	1
Master Mechanic	Filled	1
Project Engineer	Filled	1
Scalehouse Operator	Filled	1
Spotter/Laborer I	Filled	3
Transfer Station Scale Attendant	Filled	1
Landfill - (325) Total		21
Library - (462)		
Library Assistant	Filled	5
Library Manager	Filled	5
Office Manager	Filled	1
Secretary III	Filled	1
Library - (462) Total		12
Maintenance - (122)		
Administrative Assistant I	Filled	1
Administrative Assistant II	Filled	1
Building Trades II	Filled	1
Custodian	Filled	4
Electrical Trades II	Filled	1
Facilities Manager	Filled	1
Maintenance - (122) Total		9

**Levy County BoCC
FY2026 Personnel Services
Positions by Departments**

Position Title	Position Status	# of Funded Positions
Mosquito Control - (132)		
Mobile Unit Operator I	Filled	2
Mosquito Control Foreman	Filled	1
Office Manager/Supervisor	Filled	1
Mosquito Control - (132) Total		4
Parks & Recreation - (410)		
Animal & Natural Services Div Director	Filled	1
Building Trades I	Filled	1
Building Trades II	Filled	1
Custodian	Filled	1
Park Attendant	Filled	7
Parks & Recreation - (410) Total		11

Levy County BoCC
FY2026 Personnel Services
Positions by Departments

Position Title	Position Status	# of Funded Positions
Planning & Zoning - (126)		
Administrative Assistant II	Filled	1
Appointed Board Member	Filled	12
Planning & Zoning Director	Filled	1
Planning Intern	Filled	1
Planning & Zoning - (126) Total		15
Recycling - (320)		
Foreman	Filled	1
Non-DOC Work Squad Supervisor	Filled	1
Recycling - (320) Total		2
Road / Bridge - (310)		
Administrative Assistant I	Filled	1
Administrative Assistant II	Filled	1
Administrative Coordinator	Filled	1
Administrative Field Manager	Filled	1
Assistant Road Superintendent	Filled	1
Building Trades II	Filled	1
Construction Foreman	Filled	1
Dragline Operator	Filled	1
Equipment Operator I	Filled	2
	Vacant	1
Equipment Operator II	Filled	13
Equipment Operator III	Filled	4
Equipment Operator III - Paving	Filled	2
Equipment Operator IV	Filled	2
Equipment Operator IV Rock Pit	Filled	1
Finish Grader Operator	Filled	1
Foreman - Surveyor-Sign Maintenance/Permit	Filled	1
Labor Foreman	Filled	1
Maintenance Worker I	Filled	5
	Vacant	1
Maintenance Worker II	Filled	1
Office Manager/Supervisor	Filled	1
Pit Foreman	Filled	1
Road & Bridge Division Director	Filled	1
Road Department Foreman	Filled	1
Surveyor-Sign Maintenance/Permit	Filled	2
Road / Bridge - (310) Total		49

Levy County BoCC
FY2026 Personnel Services
Positions by Departments

Position Title	Position Status	# of Funded Positions
Soil Conservation - (137)		
Grant Technical Assistant II	Filled	1
Soil Conservation - (137) Total		1
Tourism Development - (160)		
Administrative Assistant II	Filled	1
Econom. Dev. And Tourism Div Director	Filled	1
Tourism Development - (160) Total		2
Transit - (150)		
Community Services Division Director	Filled	1
Dispatcher/Reservationist	Filled	1
Driver I	Filled	4
	Vacant	1
Lead Driver	Filled	1
Master Mechanic	Vacant	1
Operations Manager	Filled	1
Scheduler	Filled	1
Transit - (150) Total		11
University Water Oaks System - (702)		
Maintenance Worker I - Water	Filled	1
Maintenance Worker II - Water	Filled	1
University Water Oaks System - (702) Total		2
Veterans Services - (130)		
Veteran Service Officer	Filled	1
Veterans Service Officer/Director	Filled	1
Veterans Services - (130) Total		2
Grand Total		285

Levy County BoCC
FY2026 Wages Benefits

Department	FY 26 Salary & Wages	FY 26 Benefits	FY 26 Total Wages & Benefits
Animal Control - (136)	417,653	148,662	566,315
Building Services - (125)	613,411	181,728	795,139
Code Enforcement - (124)	218,275	83,909	302,185
County Attorney - (115)	234,613	33,149	267,761
County Commissioner - (100)	237,744	175,200	412,944
County Communications - (112)	142,408	54,763	197,171
County Manager - (105)	273,704	130,295	403,998
Emergency Management - (131)	220,326	67,916	288,241
Fire - (215)	444,509	1,278,926	1,723,435
Fire/Ems - Ambulance & Rescue Services - (240)	2,490,690	2,223,608	4,714,298
Fleet - (311)	601,869	251,500	853,369
Grants & Legislative Admin - (107)	78,447	28,010	106,457
Housing - (170)	116,083	46,592	162,674
Human Resources - (108)	219,642	87,121	306,763
Landfill - (325)	1,107,566	463,100	1,570,665
Library - (462)	323,230	79,327	402,558
Maintenance - (122)	466,999	241,863	708,861
Manatee Water System - (701)	34,693	54,627	89,319
Mosquito Control - (132)	235,109	124,037	359,146
Parks & Recreation - (410)	291,982	81,588	373,570
Planning & Zoning - (126)	135,170	36,515	171,686
Recycling - (320)	127,945	62,228	190,172
Road / Bridge - (310)	2,639,631	1,257,263	3,896,894
Soil Conservation - (137)	52,915	22,709	75,624
Tourism Development - (160)	133,853	50,061	183,915
Transit - (150)	543,219	228,750	771,969
University Water Oaks System - (702)	34,693	54,627	89,319
Veterans Services - (130)	132,905	26,639	159,545
Grand Total	\$ 12,569,280	\$ 7,574,713	\$ 20,143,993

Levy County BoCC
FY2026 Personnel Benefits
Employer Contribution

Benefit Title	Employer Contribution	
COLA Increase		?
Merit Increase		?
FRS - DROP from FRS Class	21.13%	
FRS - Elected Officers Class	58.68%	
FRS - Regular Class	13.57%	
FRS - Senior Management Class	34.52%	
FRS - Special Risk Class	32.67%	
FRS - UA Regular Class	6.78%	
Life Insurance	\$ 44.40	?
Medical Insurance	\$ 11,676.00	?

Workers' Comp - Ambulance	3.54%
Workers' Comp - Automobile Svs / Repair / Drvr	2.05%
Workers' Comp - Buildings	3.30%
Workers' Comp - Bus Co Garage	2.40%
Worker's Comp - Clerical	0.15%
Worker's Comp - Firefighter & D	4.46%
Worker's Comp - Garbage Collection	5.22%
Worker's Comp - Garbage Works Reduce / Incinerate	3.51%
Worker's Comp - Hospital Veterinary	1.35%
Worker's Comp - Parks	3.39%
Worker's Comp - Police Officer & D	3.11%
Worker's Comp - Street Cleaning/Drivers	5.37%
Worker's Comp - Streets / Road Maint	8.51%
Worker's Comp - Surveyors	1.42%

FY 2026 Budget Workshop & Adoption Timeline



LEVY COUNTY FLORIDA

FY 2026 BUDGET CALENDAR

Meeting Date	Meeting Description
4/22/2025	Budget Workshop #1 - Initial capital improvement plan presentation
6/3/2025	Budget Workshop #2 - Updated Capital Improvement Plan and Position Listing & Benefits Overview and Preliminary Assessment Updates Historical financial overview, reserve analysis
6/23/2025	Budget Workshop #3 - Special Meeting - Meeting to adopt Preliminary Assessment Resolutions and Operating Budget discussions
7/22/2025	Budget Workshop #4 - Ad Valorem Tax Analysis & Preliminary Budget Book - Summary of Changes
8/19/2025	Budget Workshop #5 - Tentative Budget Book & Summary of Changes From Previous Version
9/2/2025	Special Meeting (must be at least 20 days after mailing of TRIM notices) to adopt Annual Assessment Resolutions
9/9/2025	Proposed Millage & Tentative Budget Adoption - Public Hearing (5:01PM and no School Board conflict)
9/23/2025	Final Millage & Final Budget Adoption - Public Hearing 5:01PM and no School Board conflict)