



Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name and Title:** Jason Rivera - Director
2. **Department:** Finance & Administration
3. **Meeting Date:** Tuesday, April 7, 2026
4. **Requested Action:**
Budget Workshop 1:
 - Present the Financial Forecast
 - Gather Board direction before developing the FY27 budget
 - Discuss priorities that should guide staff in building the proposed budget
 - Identify areas where policy direction is needed
 - Ensure transparency in budget development
5. **Cost & Funding Source:**
N/A

6. **Justification of Request:**
Budget Workshop 1