

**LEVY BOCC BUDGET AMENDMENT FORM**

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0190 CLERK TO BOARD	One-Time or Recurring? One-time
Explanation / Description:	Amending the BOCC budget for FY2022 by appropriating from reserves budgeted for the purpose of paying for raise package for te remainder of the Fiscal Year 2022.	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match? NO
BOCC Meeting Date (if Necessary)	Tuesday, September 6, 2022	Approved?

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
001	- Numerous Detailed Payroll Lines	\$ 309,000
101	- Numerous Detailed Payroll Lines	\$ 152,000
123	- Numerous Detailed Payroll Lines	\$ 2,000
125	- Numerous Detailed Payroll Lines	\$ 6,000
402	- Numerous Detailed Payroll Lines	\$ 56,000
...-9900-...-99010	Uses-Reserve for Contingencies (Of Respective Funds)	\$ (525,000)
SEE ATTACHED FOR MORE DETAIL		

Net Increase (Decrease) in USES: \$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)

Net Increase (Decrease) in SOURCES: \$ -  
DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: \_\_\_\_\_

COUNTY COORDINATOR: 

CLERK OR FINANCE OFFICER: 

Cost Centers for Payroll Increase Distribution

Fund	Fund Name	Cost Center	Cost Center Name	Amount of increase
001	GENERAL FUND	0106	GENERAL OPERATIONS	120,000
001	GENERAL FUND	0108	HUMAN RESOURCES	22,000
001	GENERAL FUND	0120	PROCUREMENT AND PURCHASIN	6,000
001	GENERAL FUND	0122	MAINTENANCE	19,000
001	GENERAL FUND	0131	EMERGENCY MANAGEMENT	66,000
001	GENERAL FUND	0132	MOSQUITO CONTROL	29,000
001	GENERAL FUND	0136	ANIMAL CONTROL	11,000
001	GENERAL FUND	0170	SHIP ADMIN	2,000
001	GENERAL FUND	0410	PARKS	20,000
001	GENERAL FUND	0462	LIBRARY FUND	14,000
101	ROAD & BRIDGE	0310	ROAD DEPT	152,000
123	TOURIST DEVELOPMEN	0160	TOURISM DEVELOPMENT	2,000
125	UTILITIES	0701	MANATEE WATER	3,000
125	UTILITIES	0702	UNIVERSITY OAKS WATER	3,000
402	LANDFILL OPERATIONS	0325	LANDFILL	56,000
				525,000