CONTRACT BETWEEN
LEVY COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
LEVY COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2026-2027

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Levy County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2026. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Levy County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2026, through September 30, 2027, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility *(direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C)* as provided in Attachment II, Part II is an amount not to exceed $ 3,507,596 *(State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C)*. The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility *(direct contribution excluding any fees, other cash, or local contributions)* as provided in Attachment II, Part II is an amount not to exceed $165,500 *(amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment)*.

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Levy County Health Department
66 West Main ST.
Bronson, FL 32621

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

i. The revenue and expenditure requirements in the Florida Accounting Information Resource System; and

ii. The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and

iii. Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and

iv. The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Levy County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and

ii. A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

i. March 1, 2027, for the reporting period of October 1, 2026, through December 31, 2026; and

ii. June 1, 2027, for the reporting period of October 1, 2026, through March 31, 2027; and

iii. September 1, 2027, for the reporting period of October 1, 2026 through June 30, 2027; and

iv. December 1, 2027, for the reporting period of October 1, 2026 through September 30, 2027.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2027, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:	For the County:
Natalie McKellips Name	Mary-Ellen Harper Name
CHD Administrator Title	County Manager Title
66 West Main Street Bronson, FL 32621 Address	310 School Street Bronson, FL 32621 Address
Natalie.McKellips@FLHealth.gov Email Address	LevyBOCC@LevyCounty.org Email Address
(352) 486-5300 Telephone	(352)486-5218 Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 12 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (Six pages), Attachment III (One pages), Attachment IV (Two pages), and Attachment V (One pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2026.

BOARD OF COUNTY COMMISSIONERS FOR LEVY COUNTY	**STATE OF FLORIDA DEPARTMENT OF HEALTH**
SIGNED BY: _____	**SIGNED BY:** _____
NAME: Tim Hodge	**NAME:** Joseph A. Ladapo, M.D., Ph.D.
TITLE: Chair	**TITLE:** State Surgeon General
DATE: _____	**DATE:** _____
ATTESTED TO:	
SIGNED BY: _____	**SIGNED BY:** _____
NAME: Matt Brooks	**NAME:** Natalie McKellips
TITLE: Clerk of Court	**TITLE:** CHD Administrator
DATE: _____	**DATE:** _____

ATTACHMENT I

LEVY COUNTY HEALTH DEPARTMENT

PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	Service	Requirement
1.	Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2.	Dental Health	Periodic financial and programmatic reports as specified by the program office.
3.	Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5.	Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6.	Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

		levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7.	Environmental Health	Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
8.	HIV/AIDS Program	Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140. Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
9.	School Health Services	Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
10.	Tuberculosis	Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
11.	General Communicable Disease Control	Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
12.	Refugee Health Program	Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

LEVY COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

		Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1.	CHD Trust Fund Ending Balance 09/30/26	230401	345083	575484
2.	Drawdown for Contract Year October 1, 2026 to September 30, 2027	-220526	80546	-139980
3.	Special Capital Project use for Contract Year October 1, 2026 to September 30, 2027	0	0	0
4.	Balance Reserved for Contingency Fund October 1, 2026 to September 30, 2027	9875	425629	435504

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

LEVY COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE						
015040	CHD - TB COMMUNITY PROGRAM	3,000	0	3,000	0	3,000
015040	SCHOOL BASED DENTAL SEALANT	133,600	0	133,600	0	133,600
015040	DENTAL SPECIAL INITIATIVE PROJECTS	5,875	0	5,875	0	5,875
015040	EPIDEMIOLOGY SURVEILLANCE GENERAL REVENUE	79,035	0	79,035	0	79,035
015040	FAMILY PLANNING GENERAL REVENUE	76,287	0	76,287	0	76,287
015040	FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	36,884	0	36,884	0	36,884
015040	PRIMARY CARE PROGRAM	115,813	0	115,813	0	115,813
015040	RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040	SCHOOL HEALTH SERVICES	74,782	0	74,782	0	74,782
015050	CHD GENERAL REVENUE NON-CATEGORICAL	821,647	0	821,647	0	821,647
GENERAL REVENUE TOTAL		1,398,923	0	1,398,923	0	1,398,923
2. NON GENERAL REVENUE - STATE						
015010	TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL		10,000	0	10,000	0	10,000
3. FEDERAL FUNDS - STATE						
007000	COMPREHENSIVE COMMUNITY CARDIO - PHBG	11,876	0	11,876	0	11,876
007000	FAMILY PLANNING TITLE X - GRANT	70,391	0	70,391	0	70,391
007000	PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	3,886	0	3,886	0	3,886
007000	THE NATIONAL CARDIOVASCULAR HEALTH PROGRAM	42,944	0	42,944	0	42,944
007000	INFANT MORTALITY	25,994	0	25,994	0	25,994
007000	IMMUNIZATION ACTION PLAN	3,613	0	3,613	0	3,613
007000	MCH SPECIAL PROJCT DENTAL	29,684	0	29,684	0	29,684
007000	MCH SPECIAL PROJECTS DENTAL	6,542	0	6,542	0	6,542
007000	BASE COMMUNITY PREPAREDNESS CAPABILITY	115,156	0	115,156	0	115,156
007000	RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	2,221	0	2,221	0	2,221
015075	SCHOOL HEALTH SERVICES	148,537	0	148,537	0	148,537
FEDERAL FUNDS TOTAL		460,844	0	460,844	0	460,844
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE						
001020	CHD STATEWIDE ENVIRONMENTAL FEES	16,600	0	16,600	0	16,600
001092	ON SITE SEWAGE DISPOSAL PERMIT FEES	153,600	0	153,600	0	153,600
001206	ON SITE SEWAGE DISPOSAL PERMIT FEES	13,500	0	13,500	0	13,500
001206	SANITATION CERTIFICATES (FOOD INSPECTION)	450	0	450	0	450
001206	SEPTIC TANK RESEARCH SURCHARGE	2,000	0	2,000	0	2,000
001206	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	50	0	50	0	50
001206	DRINKING WATER PROGRAM OPERATIONS	350	0	350	0	350
001206	TANNING FACILITIES	20	0	20	0	20
001206	ONSITE SEWAGE TRAINING CENTER	1,000	0	1,000	0	1,000
001206	MOBILE HOME & RV PARK FEES	800	0	800	0	800
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL		188,370	0	188,370	0	188,370

5. OTHER CASH CONTRIBUTIONS - STATE:

ATTACHMENT II

LEVY COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
031005	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	4,100	0	4,100	0	4,100
031005	ONSITE SEWAGE TRAINING CENTER	500	0	500	0	500
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	220,526	0	220,526	0	220,526
OTHER CASH CONTRIBUTION TOTAL		225,126	0	225,126	0	225,126
6. MEDICAID - STATE/COUNTY:						
001057	CHD CLINIC FEES	0	19,925	19,925	0	19,925
001148	CHD CLINIC FEES	0	248,150	248,150	0	248,150
001148	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	6,200	6,200	0	6,200
MEDICAID TOTAL		0	274,275	274,275	0	274,275
7. ALLOCABLE REVENUE - STATE:						
001004	CHD STATEWIDE ENVIRONMENTAL FEES	750	0	750	0	750
004010	CHD CLINIC FEES	1	0	1	0	1
ALLOCABLE REVENUE TOTAL		751	0	751	0	751
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE						
	ADAP	0	0	0	67,856	67,856
	PHARMACY DRUG PROGRAM	0	0	0	3,288	3,288
	WIC PROGRAM	0	0	0	799,415	799,415
	BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	895	895
	IMMUNIZATIONS	0	0	0	49,030	49,030
OTHER STATE CONTRIBUTIONS TOTAL		0	0	0	920,484	920,484
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT						
008005	CHD LOCAL REVENUE & EXPENDITURES	0	165,500	165,500	0	165,500
DIRECT COUNTY CONTRIBUTIONS TOTAL		0	165,500	165,500	0	165,500
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY						
001077	CHD CLINIC FEES	0	11,620	11,620	0	11,620
001077	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	1,200	1,200	0	1,200
001094	CHD LOCAL ENVIRONMENTAL FEES	0	50,500	50,500	0	50,500
001110	VITAL STATISTICS CERTIFIED RECORDS	0	23,952	23,952	0	23,952
FEES AUTHORIZED BY COUNTY TOTAL		0	87,272	87,272	0	87,272
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY						
001029	CHD CLINIC FEES	0	21,230	21,230	0	21,230
001029	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	12,250	12,250	0	12,250
001052	CHD CLINIC FEES	0	1,040	1,040	0	1,040
001052	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,600	2,600	0	2,600
001090	CHD CLINIC FEES	0	270	270	0	270
001090	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,500	2,500	0	2,500
008050	SCHOOL HEALTH CLINICS FUNDED BY SCHOOL BOARD	0	87,500	87,500	0	87,500
010300	MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	3,000	3,000	0	3,000
011000	HEALTHY FAMILIES FLORIDA	0	253,038	253,038	0	253,038
011001	CHD HEALTHY START COALITION CONTRACT	0	381,261	381,261	0	381,261

ATTACHMENT II

LEVY COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
011001 HEALTHY START MEDIPASS WAIVER - COALITION TO CHD	0	58,000	58,000	0	58,000
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-80,546	-80,546	0	-80,546
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	742,143	742,143	0	742,143
12. ALLOCABLE REVENUE - COUNTY					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	750	750	0	750
004010 CHD CLINIC FEES	0	1	1	0	1
COUNTY ALLOCABLE REVENUE TOTAL	0	751	751	0	751
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	48,000	48,000
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	10,949	10,949
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	58,949	58,949
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	7,800	7,800
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	7,800	7,800
GRAND TOTAL CHD PROGRAM	2,284,014	1,269,941	3,553,955	987,233	4,541,188

ATTACHMENT II

LEVY COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing. Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2026 to September 30, 2027

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan 1st (Whole dollars only)	2nd	3rd	4th	State	County	Grand Total
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	0.17	112	151	9,113	10,629	9,113	10,628	12,008	27,475	39,483
SEXUALLY TRANS. DIS. (102)	1.13	260	361	23,536	27,452	23,536	27,451	85,754	16,221	101,975
HIV/AIDS PREVENTION (03A1)	0.08	0	734	1,768	2,062	1,768	2,061	7,659	0	7,659
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	0.10	9	18	2,665	3,108	2,665	3,107	9,875	1,670	11,545
ADAP (03A4)	0.00	0	0	0	0	0	0	0	0	0
TUBERCULOSIS (104)	0.16	9	172	3,167	3,693	3,167	3,693	10,920	2,800	13,720
COMM. DIS. SURV. (106)	2.27	0	534	44,668	52,099	44,668	52,099	193,534	0	193,534
HEPATITIS (109)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	1.11	0	0	27,412	31,973	27,412	31,974	118,771	0	118,771
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	0.26	631	1,436	4,227	4,930	4,227	4,929	0	18,313	18,313
COMMUNICABLE DISEASE SUBTOTAL	5.28	1,021	3,406	116,556	135,946	116,556	135,942	438,521	66,479	505,000
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	1.85	34	722	36,654	42,753	36,654	42,753	158,814	0	158,814
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
TOBACCO USE INTERVENTION (212)	0.00	0	0	2,308	2,692	2,308	2,692	10,000	0	10,000
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	2.93	346	521	73,960	86,265	73,960	86,264	262,509	57,940	320,449
IMPROVED PREGNANCY OUTCOME (225)	0.31	1	4	8,645	10,083	8,645	10,082	37,455	0	37,455
HEALTHY START PRENATAL (227)	2.18	122	1,028	48,545	56,621	48,545	56,621	0	210,332	210,332
COMPREHENSIVE CHILD HEALTH (229)	3.61	28	96	77,256	90,110	77,256	90,110	0	334,732	334,732
HEALTHY START CHILD (231)	2.25	134	1,378	43,192	50,378	43,192	50,379	187,141	0	187,141
SCHOOL HEALTH (234)	6.56	0	110,325	140,343	163,692	140,343	163,692	520,570	87,500	608,070
COMPREHENSIVE ADULT HEALTH (237)	0.01	11	12	415	484	415	484	1,769	29	1,798
COMMUNITY HEALTH DEVELOPMENT (238)	0.00	0	0	1,595	1,860	1,595	1,859	6,909	0	6,909
DENTAL HEALTH (240)	7.92	1,473	2,508	189,894	221,488	189,894	221,487	441,719	381,044	822,763
PRIMARY CARE SUBTOTAL	27.62	2,149	116,594	622,807	726,426	622,807	726,423	1,626,886	1,071,577	2,698,463
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.05	14	12	1,213	1,414	1,213	1,414	1,820	3,434	5,254
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.01	2	7	291	340	291	340	4	1,258	1,262
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	2.46	1,256	1,640	61,970	72,280	61,970	72,280	191,055	77,445	268,500
Group Total	2.52	1,272	1,659	63,474	74,034	63,474	74,034	192,879	82,137	275,016
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.00	0	0	0	0	0	0	0	0	0
FOOD HYGIENE (348)	0.03	8	15	777	907	777	907	3,361	7	3,368

ATTACHMENT II

LEVY COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing. Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2026 to September 30, 2027

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan 1st (Whole dollars only)	2nd	3rd	4th	State	County	Grand Total
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.06	38	54	1,027	1,198	1,027	1,198	14	4,436	4,450
MIGRANT LABOR CAMP (352)	0.11	37	117	1,884	2,198	1,884	2,198	26	8,138	8,164
HOUSING & PUB. BLDG. (353)	0.00	0	0	42	48	42	48	1	179	180
MOBILE HOME AND PARK (354)	0.03	13	16	603	703	603	703	2,609	3	2,612
POOLS/BATHING PLACES (360)	0.03	22	55	581	678	581	677	458	2,059	2,517
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.00	0	0	35	40	35	40	150	0	150
Group Total	0.26	118	257	4,949	5,772	4,949	5,771	6,619	14,822	21,441
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	231	269	231	269	0	1,000	1,000
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.08	32	70	1,466	1,710	1,466	1,711	18	6,335	6,353
RABIES SURVEILLANCE (366)	0.35	150	397	6,167	7,193	6,167	7,193	81	26,639	26,720
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.43	182	467	7,864	9,172	7,864	9,173	99	33,974	34,073
ENVIRONMENTAL HEALTH SUBTOTAL	3.21	1,572	2,383	76,287	88,978	76,287	88,978	199,597	130,933	330,530
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	4,388	5,117	4,388	5,117	19,010	0	19,010
MEDICAID BUYBACK (611)	0.00	0	0	220	256	220	256	0	952	952
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	4,608	5,373	4,608	5,373	19,010	952	19,962
TOTAL CONTRACT	36.11	4,742	122,383	820,258	956,723	820,258	956,716	2,284,014	1,269,941	3,553,955

ATTACHMENT III

LEVY COUNTY HEALTH DEPARTMENT

CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.

2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.

3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, “Improving Access to Services for Persons with Limited English Proficiency” (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

   By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

   This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2026 - 2027

Levy County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	**Facility Description** **And Offical Building Name (if applicable)** (Admin, Clinic, Envn Hlth, etc.)	**Lease/ Agreement Number**	**Type of Agreement** (Private Lease thru State or County, other - please define)	**Complete Legal Name of Owner**	**SQ Feet**	**Employee Count** (FTE/OPS/ Contract)
Levy County Health Department 66 West Main St. Bronson, FL 32621	**Admin, Clinic, Envn Hlth, Vitals, Dental, Healthy Start**		**Core Contract**	**Levy County Board of County Commissioners**	**5697**	**36.55/2.1**
318 Mongo Street Bronson, FL 32621	**Healthy Families**		**Core Contract**	**Levy County Board of County Commissioners**	**1754**	**3.8**

Facility *- a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilites. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.*

ATTACHMENT V
LEVY COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2025-2026*	$ 0	$ 0	$ 0
2026-2027**	$ 0	$ 0	$ 0
2027-2028***	$ 0	$ 0	$ 0
2028-2029***	$ 0	$ 0	$ 0
PROJECT TOTAL	$ 0	$ 0	$ 0

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE:

NEW BUILDING	_____	ROOFING	_____
RENOVATION	_____	PLANNING STUDY	_____
NEW ADDITION	_____	OTHER	_____

SQUARE FOOTAGE: 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE *(Initial expenditure of funds)* : _____

COMPLETION DATE: _____

DESIGN FEES: $ 0

CONSTRUCTION COSTS: $ 0

FURNITURE/EQUIPMENT: $ 0

TOTAL PROJECT COST: $ 0

COST PER SQ FOOT: $ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/26
** Cash to be transferred to FCO account.
*** Cash anticipated for future contract years.