

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0131 EMERGENCY MANAGEMENT	One-Time or Recurring? One-time
Explanation / Description:	FY 2023-24 For overage over \$80,000 for 2-EM Vehicles	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match?
NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL		Approved?
BOCC Meeting Date (if Necessary)	Tuesday, October 3, 2023	

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-0131-525-64010	Equipment	\$ 8,000
001-9900-519-99010	Reserves (Contingency)	\$ (8,000)
Net Increase (Decrease) in USES: \$ -		

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
		\$ -
Net Increase (Decrease) in SOURCES: \$ -		

DOES BUDGET AMENDMENT BALANCE? **YES**

DEPARTMENT HEAD: *[Signature]*
 COUNTY COORDINATOR: *[Signature]*
 CLERK OR FINANCE OFFICER: *[Signature]*

September 18, 2023

Levy County Emergency Management
Rick Rogers

DESCRIPTION		
K8A	2023 Ford Police Interceptor Utility AWD	
99B	3.0L Gas Engine	
44U	10 Speed Automatic Transmission	
43D	Courtesy Lamp Disable	
76R	Reverse Sensing	
153	Front License Bracket	
65U	Interior Upgrade Package Includes: 1st & 2nd Row Carpet Floor Covering, Includes front and rear floor mats, Unique HD Cloth Front Bucket Seats w/Cloth Rear, Includes driver 6-way power track (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar) and passenger 2-way manual track (fore/aft. with manual recline), Center Floor Console Less Shifter Includes console and top plate with 2 cup holders. (Maintains column shifter), SYNC 3 Communications & Entertainment System, Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.	
64E	18" Painted Aluminum Wheels	
17A	Rear Air Conditioning	
55F	Remote Keyless Entry	
60A	Factory Grill, Lamp, Siren & Speaker Wiring	
	Front Headlamp Prep Package	
86T	Taillight Prep Package	
76P	Pre-Collision Assist	
	Class III Trailer Tow Package	
	Voice Activated Bluetooth System	
	Factory Invoice	\$46,889.00
	Government Price Concession Discount	\$1,200.00
	4.27% Contract Discount	\$1,950.92
		\$0.00
	Yellow COUNTY Tag	\$138.95
	Window Tint	\$135.00
TOTAL PURCHASE AMOUNT PER UNIT		\$44,012.03

Pricing in accordance with the Charlotte County contract # 2021000541

If you have any questions or need any additional information please feel free contact me anytime.

Sincerely Yours,
Richard Weissinger
Commercial Fleet Sales
Direct Line (813) 477-0052
Fax (863) 533-8485

BUDGET BY COST CENTER AND OBJECT CATEGORY
to level of detail required by FS 129

9/12/2023 15:57

	2023 Budget		2024 Budget	
001 - X - Exper 0124 - CODE ENFORCEMENT				
P - Payroll	\$	(154,740)	\$	(167,940)
O - Operating	\$	(13,900)	\$	(20,600)
C - Capital	\$	-	\$	(50,000)
0124 - CODE ENFORCEMENT Total	\$	(168,640)	\$	(238,540)
 0125 - BUILDING & PROTECTIVE INSPECTIONS				
P - Payroll	\$	(33,800)	\$	-
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
0125 - BUILDING & PROTECTIVE INSPECTIONS Total	\$	(33,800)	\$	-
 0126 - PLANNING & ZONING				
P - Payroll	\$	(283,940)	\$	(327,840)
O - Operating	\$	(42,800)	\$	(50,800)
C - Capital	\$	-	\$	-
0126 - PLANNING & ZONING Total	\$	(326,740)	\$	(378,640)
 0129 - CO AGENT				
P - Payroll	\$	-	\$	-
O - Operating	\$	(653,800)	\$	(703,500)
C - Capital	\$	-	\$	-
0129 - CO AGENT Total	\$	(653,800)	\$	(703,500)
 0130 - VETERANS				
P - Payroll	\$	(145,820)	\$	(168,420)
O - Operating	\$	(20,600)	\$	(22,300)
C - Capital	\$	-	\$	-
0130 - VETERANS Total	\$	(166,420)	\$	(190,720)
 0131 - EMERGENCY MANAGEMENT				
P - Payroll	\$	(222,930)	\$	(270,730)
O - Operating	\$	(122,200)	\$	(127,100)
C - Capital	\$	-	\$	(80,000)
0131 - EMERGENCY MANAGEMENT Total	\$	(345,130)	\$	(477,830)
 0132 - MOSQUITO CONTROL				
P - Payroll	\$	(296,800)	\$	(324,400)
O - Operating	\$	(59,100)	\$	(62,600)
C - Capital	\$	-	\$	(60,000)
0132 - MOSQUITO CONTROL Total	\$	(355,900)	\$	(447,000)

**RESOLUTION
NUMBER 2023-50**

Deputy Clerk UWILLIAMS

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR LEVY COUNTY FOR
THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2023
AND ENDING ON SEPTEMBER 30, 2024; PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, after a series of budget workshops/meetings held May through July of 2023 with presentations by the County's Budget Officer or his designee, on August 1, 2023, the Board of County Commissioners (the "Board") received the tentative budget and approved a millage rate for purposes of notice and setting the public hearings required by Section 200.065, Florida Statutes;

WHEREAS, on September 5, 2023, the Board held a public hearing after 5pm and adopted Resolution Number 2023-47 setting the proposed millage rate and adopted Resolution Number 2023-48 approving the tentative budget; and

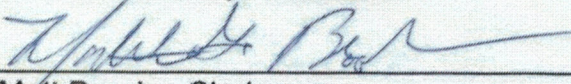
WHEREAS, on this day, the Board held a public hearing after 5pm to adopt Resolution Number 2023-49 approving the final millage rate and to consider this Resolution to adopt the final budget based on the appropriations and revenue estimate provided by the County's Budget Officer.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:


1. The Fiscal Year 2023-2024 Final Budget in the amount of \$155,397,925, as shown by fund and set forth in the attached Exhibit A is adopted.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on September 19, 2023.

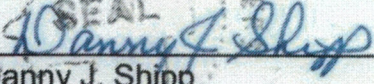
**BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA**



Matt Brooks, Chairman

Approved as to form and legal sufficiency


Nicolle M. Shalley, County Attorney

ATTEST
Clerk of the Circuit Court and
Ex-Officio to the Board


Danny J. Shipp
