CLERK FINANCE ONLY - BA#_____

LEVY BOCC BUDGET AMENDMENT FORM

	Dept #1	Dept #2	Frequency
Requesting Department(s):	G351 E911 REGION 3 GIS DEPOSITORY		Non-Recurring

Description & Justification	A budget amendment is requested to recognize grant revenue rolled over from Fiscal 2024-2025 to cover expenses associated with the Michael Baker International Grant S22-23-01-37.

		Grant Match?
Type of Amendment and Required Approval level:	Board Amendment - Recognizing Unanticipated Revenue Or Appropriating Reserves For Future Capital - Approved by BOCC Resolution	

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

		Approved?
BOCC Meeting Date (if Applicable)	Tuesday, September 22, 2026	

BUDGET AMENDMENT DETAIL

ADDITIONAL REVENUES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
115-334G351	St Grant-S22-23-01-37	$ -	$ 89,103	$ 89,103
				$ -
				$ -
				$ -
				$ -
	Net Change in Revenues:		**$ 89,103**	

ADJUSTMENTS TO EXPENDITURES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
115-G351-525-31010	Professional Srv	$ -	$ 89,103	$ 89,103
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
	Net Changes In Expenditures:		**$ 89,103**	
	Grand Total - Revenues Minus Expenditures:		**$ -**	BALANCED

DEPARTMENT HEAD(S) _____ DATE: _____

DIRECTOR OF FINANCE & ADMINISTRATION _____ DATE: _____

COUNTY MANAGER _____ DATE: _____