

**NATURE COAST BUSINESS DEVELOPMENT COUNCIL
PROPOSED 2021-2022 BUDGET**

Expenses

Executive Director Salary	54,000	2.9% Increase
Payroll Taxes	4,130	
Director Liability Insurance	1,420	
Telephone	725	
Professional Fees	1,500	
Auto/Travel	4,000	
Supplies	600	
Office	1,500	
Taxes	80	
Bank Fees	60	

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	68,015	
2019-2021 Budget	66,400	
% Increase	2.43%	