STACY A. SCOTT PUBLIC DEFENDER Eighth Judicial Circuit 151 Southwest 2nd Avenue Gainesville, FL 32601-6229 (352) 338-7370 81 N. 3rd Street Macclenny, FL 32063 (904) 259-4245

Bradford County Courthouse P.O. Box 1059 Starke, FL 32091-1059 (904) 966-6273 353 South Court Street P.O. Box 1119 Bronson, FL 32621-1119 (352) 486-5350



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Reply to:

May 3, 2021

Levy County Board of County Commissioners Attn: Mr. Jared Blanton 355 South Court Street Bronson, FL 32621

Re:

FY 2021/22 Levy County I.T. Budget Request

Enclosed please find our Information Technology & Communications budget request for FY 2021-22. Our current budget request is necessary to meet the operating needs of our agency.

Please note that this budget request does not address other Article V [rev. 7] expenditures associated with facility costs such as the following budget accounts for which we do not receive invoices and have no meaningful control over their associated expenditures:

001-0231-603-41010 Communication Services

001-0231-603-43010 Utility Services

001-0231-603-46010 Repair/Maint.-Bldg./Grounds

001-0231-603-46061 Repair/Maint.-A/C Bldg.

001-0231-603-46075 Repair/Maint.-Security

This agency respectfully requests your consideration of our budget request. Please contact me if you need additional information or have any questions.

Sincerely,

Dan Priscott,

Administrative Director

FY 2021-22 LEVY COUNTY I.T. BUDGET REQUEST PUBLIC DEFENDER'S OFFICE, 8TH JUDICIAL CIRCUIT

<u>CIRCUIT-WIDE SHARED COSTS</u> [107-0231-713-49018 & 001-0231-713-49018] (11% REIMBUSED COSTS TO ALACHUA COUNTY)	
STAC Maintenance Microsoft Windows EA	4,175.00 2,675.00 \$6,850.00
EQUIPMENT [107-0231-713-64010] Computers/Laptops	\$3,000.00
Total Reimbursement to Alachua County	\$9,850.00
REPAIRS/MAINTENANCE [107-0231-713-46030] Hardware/PC maintenance Scanner Hardware Maintenance Misc. Repairs & Maintenance Total:	650.00 256.00 1,500.00 \$2,406.00
<u>IT OPERATING SUPPLIES</u> [107-0231-713-52040]	\$2,500.00
COMMUNICATIONS-MOBILE [001-0231-603-41011]	\$4,000.00

\$18,756.00

TOTAL I.T. BUDGET REQUEST: