



## Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name and Title:** Jason Rivera, Director
2. **Department:** Finance and Administration
3. **Meeting Date:** Tuesday, March 17, 2026

4. **Requested Action:**

Approve RESOLUTION 2026-6: A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEVY COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025–2026 BUDGET IN THE AMOUNT OF \$980,662 TO RECOGNIZE GRANT REVENUES, RECOGNIZE PRIVATE CONTRIBUTIONS, AND APPROPRIATE FUNDING FOR THREE CAPITAL PROJECTS; PROVIDING CERTAIN FINDINGS; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

5. **Cost & Funding Source:**

\$980,662 is recognized from two grants and one private contribution, and is being allocated to fund three capital projects: Shell Mound Dredging, University Oaks water system upgrades, and to resurface SE 157th Avenue.

6. **Justification of Request:**

This resolution amends the Fiscal Year 2025–2026 budget to recognize and appropriate \$980,662 in funding received from two grants and one private contribution. These funds were awarded or donated for specific public purposes and must be formally recognized in the County's budget before expenditures can occur.

The amendment allocates the funding to three capital projects that support public infrastructure and community needs: the Shell Mound dredging project, upgrades to the University Oaks water system, and resurfacing improvements to SE 157th Avenue. These projects address infrastructure maintenance, public safety, and service reliability within the County.

Pursuant to Florida Statutes §129.06(2)(d), the Board of County Commissioners may amend the budget by resolution to recognize unanticipated revenues such as grants and private contributions and appropriate those funds for their intended purposes. Approval of this resolution ensures that the County's budget accurately reflects these revenues and authorizes the expenditure of the funds to complete the identified capital improvements.