

FY 2025 Summary of Major Recommended Final Amendments

Original Budget	\$	186,480,818
Amendments to Date	\$	20,209,234
Current Amended Budget to Date	\$	206,690,052

Major Recommended Amendments:

General Fund -001	Appropriate additional unanticipated revenues and carryforwards, allocating for transfers and subsidies consistent with County's capital planning and accounting models.	\$	57,983
Road & Bridge -101	Reallocate Funds for Transfers Consistent with County's Capital Planning and accounting approach.	\$	98,877
Road & Bridge -101	Reallocate Funds to carryforward reserve for Transfers Consistent with County's Capital Planning and accounting approach.	\$	(98,877)
Public Transit - 108	Appropriate additional unanticipated revenues and carryforwards, allocating for transfers and subsidies consistent with County's capital planning and accounting models.	\$	77,729
Court Facilities - 113	Reallocate Funds from Resrve to allocate between lines and for Transfer Consistent with County's Capital Planning and accounting approach.	\$	6,130
Court Facilities - 113	Reallocate Funds from Resrve to allocate between lines and for Transfer Consistent with County's Capital Planning and accounting approach.	\$	(6,130)
Miscellaneous Grants - 115	Reductions in Reserves & other Expense Lines.	\$	(50,640)
Emergency Medical Services - 116	Reductions in Reserves & other Expense Lines.	\$	(7,730)
Tourist Development - 123	Reductions in Reserves & other Expense Lines.	\$	(2,136)
Building Inspections and Safety - 134	Reductions in Reserves & other Expense Lines.	\$	(2,925)
Capital Projects & Equipment - 301	Reductions in Reserves & other Expense Lines.	\$	(27,394)
Road Improvement & Restoration - 363	Appropriate additional unanticipated revenues and carryforwards, allocating for transfers and subsidies consistent with County's capital planning and accounting models.	\$	1,000,000
Landfill Operations - 402	Reductions in Reserves & other Expense Lines.	\$	(6,844)

All Other Adjustments - Net Result is Decreases Driven by Reserve Reductions or Underspending.	\$	207,728,095
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