

LEVY COUNTY FISCAL YEAR 2025 FINAL AMENDED BUDGET
Summary of Fund Sources and Uses - Includes Reserves

BY FUND		SOURCES		USES	
001	GENERAL FUND	\$	66,449,458	\$	(66,449,458)
101	ROAD & BRIDGE	\$	9,363,500	\$	(9,363,500)
102	LOCAL HOUSING ASSISTANCE	\$	2,331,471	\$	(2,331,471)
104	STATE MOSQUITO CONTROL	\$	146,479	\$	(146,479)
107	COURT TECHNOLOGY	\$	320,025	\$	(320,025)
108	PUBLIC TRANSIT	\$	4,285,656	\$	(4,285,656)
109	E-911 COMMUNICATIONS	\$	391,000	\$	(391,000)
113	COURT FACILITIES	\$	675,100	\$	(675,100)
115	MISC GRANTS FUND	\$	14,625,183	\$	(14,625,183)
116	EMERGENCY MEDICAL SERVICES	\$	11,599,807	\$	(11,599,807)
120	FIRE CONTROL	\$	5,295,852	\$	(5,295,852)
122	ARTICLE V GRANT	\$	1,250,000	\$	(1,250,000)
123	TOURIST DEVELOPMENT	\$	2,940,100	\$	(2,940,100)
125	UTILITIES	\$	579,216	\$	(579,216)
127	COUNTY COMMUNICATIONS	\$	34,700	\$	(34,700)
130	ADDITIONAL COURT COSTS	\$	147,200	\$	(147,200)
134	BUILDING INSPECTIONS & SAFETY	\$	2,840,527	\$	(2,840,527)
140	IMPACT FEES-EMERGENCY MEDICAL	\$	198,500	\$	(198,500)
141	IMPACT FEES-PARKS	\$	334,000	\$	(334,000)
150	IMPACT FEES-ROAD DISTRICT I	\$	567,440	\$	(567,440)
151	IMPACT FEES-ROAD DISTRICT II	\$	2,225,400	\$	(2,225,400)
152	IMPACT FEES-ROAD DISTRICT III	\$	466,110	\$	(466,110)
153	IMPACT FEES ROAD-DISTRICT IV	\$	323,000	\$	(323,000)
160	RESTORE ACT FUND	\$	2,640,000	\$	(2,640,000)
161	OPIOID LITIGATION SETTLEMENTS	\$	120,000	\$	(120,000)
170	SHERIFF FEDERAL EQUITABLE SHARING	\$	58,000	\$	(58,000)
171	LAW ENFORCE TRUST - SPEC LAW	\$	27,000	\$	(27,000)
172	LAW ENFORCE TRUST - INVESTIGATIONS	\$	35,000	\$	(35,000)
173	LAW ENFORCE TRUST - CRIME PREVENTION	\$	124,500	\$	(124,500)
174	LAW ENFORCE TRUST - LOCAL LAW	\$	48,000	\$	(48,000)
194	ARPA LOCAL ASSISTANCE AND TRIBAL CONSISTE	\$	115,516	\$	(115,516)
301	CAPITAL PROJECTS AND REPLACEMENT FUND	\$	41,655,457	\$	(41,655,457)
363	ROAD IMPROVEMENT & RESTORATION	\$	23,786,233	\$	(23,786,233)
402	LANDFILL OPERATIONS	\$	11,278,425	\$	(11,278,425)
701	HEATHERWOOD	\$	498	\$	(498)
702	JORDAN ESTATES/EMANUEL DR	\$	7,846	\$	(7,846)
704	CANNON HOMESITES/LAY ST	\$	779	\$	(779)
705	STARTING POINT	\$	57,080	\$	(57,080)
706	WILLISTON HIGHLANDS 5	\$	16,369	\$	(16,369)
709	RALEIGH OAKS/MATHEWS ROAD	\$	14,484	\$	(14,484)

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BY FUND		SOURCES		USES	
710	FAWNWOOD ESTATES/FAWN DR	\$	6,686	\$	(6,686)
711	DOE RUN/MAGNOLIA ST	\$	4,277	\$	(4,277)
712	SUNSHINE ESTATES 1/GIBB-SNSHNE	\$	13,395	\$	(13,395)
714	N STAR RANCHETTE/THRASHER-STAR	\$	2,090	\$	(2,090)
715	SPANISH TRACE	\$	20,675	\$	(20,675)
716	SPANISH TRACE 1 ADDN	\$	6,457	\$	(6,457)
719	LONG POND LANDING	\$	39,798	\$	(39,798)
722	WHISPERING OAKS #2	\$	30,052	\$	(30,052)
723	CEDAR PINES UNIT 2	\$	5,269	\$	(5,269)
724	COUNTRYSIDE ESTATES/QUAIL-DELM	\$	-	\$	-
725	COUNTRY WALK EST. #2	\$	8,908	\$	(8,908)
727	SHADY ACRES/SALLS LANE	\$	4,026	\$	(4,026)
730	KINGS HILL	\$	7,090	\$	(7,090)
731	DEERE RIVER ESTATES	\$	3,380	\$	(3,380)
732	MEADOWLAND EST 2/MEADOWLAND DR	\$	1,523	\$	(1,523)
733	WACASASSA RIVER ACRES/WILD HOG	\$	6,731	\$	(6,731)
734	SUNSHINE EST. 3 ADD.	\$	15,581	\$	(15,581)
735	MEADOWVIEW ESTATES 1 ADD	\$	1,950	\$	(1,950)
736	QUAIL RUN UNIT 2/QUAIL AVE	\$	877	\$	(877)
739	RIDGE VIEW	\$	2,141	\$	(2,141)
740	SUMNER PLACE	\$	8,565	\$	(8,565)
741	ARROWOOD	\$	2,734	\$	(2,734)
742	CEDAR PINES UNIT 3	\$	5,089	\$	(5,089)
743	GREEN HILLS	\$	9,914	\$	(9,914)
744	KING RANCH OF FL RNCHE 1	\$	6,235	\$	(6,235)
746	TRIPLE CROWN FARMS/2&3	\$	30,194	\$	(30,194)
749	PINE MEADOWS	\$	19,564	\$	(19,564)
751	LONG POND OAKS/BRYAN-DRUMMOND	\$	4,455	\$	(4,455)
752	CHIEFLAND WOODS 2 PHASE 1	\$	3,499	\$	(3,499)
753	STEEPLECHASE FARMS	\$	-	\$	-
755	LANGLEY ESTATES	\$	8,485	\$	(8,485)
756	NORTH CHIEFLAND ESTATES/N CHF	\$	11,747	\$	(11,747)
757	LONG POND PARADISE	\$	4,311	\$	(4,311)
758	FARMS AT WILLISTON #2/TAMARON	\$	9,298	\$	(9,298)
759	RALEIGH OAKS/LYNN ROAD	\$	13,490	\$	(13,490)
760	PINEDEROSA/PINE ROAD	\$	4,562	\$	(4,562)
761	ROLLING PINES UNIT 2/DONNA LN	\$	6,926	\$	(6,926)
763	KING RANCH OF FL RANCHETTES 2	\$	2,460	\$	(2,460)
764	GRANTHAM ESTATES/GRANTHAM DR	\$	-	\$	-
765	TISHOMINGO PLANTATION/NW 72 TR	\$	3,846	\$	(3,846)

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BY FUND		SOURCES		USES	
766	TIMBER RIDGE	\$	5,165	\$	(5,165)
767	BUCK BAY/PHASE 1	\$	1,182	\$	(1,182)
768	OAK MEADOWS PHASE 1 & 2	\$	3,473	\$	(3,473)
771	DEER FIELD/NE 68TH LANE	\$	1,596	\$	(1,596)
772	ROCK WOOD/NE 49TH ST	\$	912	\$	(912)
773	COTTON WOOD	\$	1,925	\$	(1,925)
774	MEADOW WOOD PHASE 1 & 2	\$	2,651	\$	(2,651)
Grand Total		\$	207,728,095	\$	(207,728,095)