

LEVY BOCC BUDGET AMENDMENT FORM

Requesting Department(s):	Dept #1 0105 CO ADMIN	Dept #2 9900 RESERVES	Frequency Non-Recurring
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Description & Justification

The building shared by the Building Department and Code Enforcement requires a roof replacement. The Building Department can use its dedicated funding sources to cover its share of the cost. However, because the remainder of the building is used by Code Enforcement, Permit Fees cannot be used to fund their portion. This amendment reallocates funding from Reserves for Contingency within the Capital Fund to cover the remaining cost of the roof replacement.

Type of Amendment and Required Approval level: Board Amendment - Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match?
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BOCC Meeting Date (if Applicable)	Approved?
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BUDGET AMENDMENT DETAIL

ADDITIONAL REVENUES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Net Change in Revenues:			\$ -	

ADJUSTMENTS TO EXPENDITURES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
301-0105-512-63010	Improv-Other than Bldgs	\$ 250,000	\$ 170,000	\$ 420,000
301-9900-519-99010	USES - RESERVE FOR CONTINGENCIES	\$ 1,527,840	\$ (170,000)	\$ 1,357,840
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Net Changes In Expenditures:			\$ -	
Grand Total - Revenues Minus Expenditures:			\$ -	BALANCED

DEPARTMENT HEAD(S) County Mgr is the department head. **DATE:** _____

DIRECTOR OF FINANCE & ADMINISTRATION [Signature] **DATE:** 11/10/25

COUNTY MANAGER [Signature] **DATE:** 11/10/25