

Levy County Board of County Commissioners Agenda Item Summary Form

1. Name and Title: Mary-Ellen Harper, County Manager

2. Department: Board of County Commissioners

3. Meeting Date: Tuesday, September 2, 2025

4. Requested Action:

Requesting the Levy County Board of County Commissioners to receive a presentation on the Ad Valorem Tax Analysis and Revised Proposed Budget.

5. Cost & Funding Source:

There is no cost associated with this item.

6. Justification of Request:

This revised proposed Budget includes all requests that were submitted. The expense reductions were incorporated per the BoCC's direction from the August 19,2025 Budget Workshop. The BoCC will give additional direction to staff about additional requested changes to the revised proposed budget following the presentation.