

7/28/2022 10:37

**Levy County FY 2023 Final Budget**  
**Summary of Fund Sources & Uses - Includes Reserves**

Proposed Millage	9.0000
Taxable Value	\$ 2,501,812,835
Rolled-Back Rate	8.2679
% Increase	8.85%

BY FUND	SOURCES	USES
001 - GENERAL FUND	\$ 53,535,146	\$ (53,535,146)
101 - ROAD & BRIDGE	\$ 8,090,200	\$ (8,090,200)
102 - LOCAL HOUSING ASSISTANCE	\$ 986,000	\$ (986,000)
104 - STATE MOSQUITO CONTROL	\$ 59,325	\$ (59,325)
107 - COURT TECHNOLOGY	\$ 273,456	\$ (273,456)
108 - PUBLIC TRANSIT	\$ 1,496,600	\$ (1,496,600)
109 - E-911 COMMUNICATIONS	\$ 350,200	\$ (350,200)
113 - COURT FACILITIES	\$ 793,600	\$ (793,600)
115 - MISC GRANTS FUND	\$ 699,899	\$ (699,899)
116 - EMERGENCY MEDICAL SERVICES	\$ 8,904,423	\$ (8,904,423)
120 - FIRE CONTROL	\$ 4,969,952	\$ (4,969,952)
122 - ARTICLE V GRANT	\$ 1,321,500	\$ (1,321,500)
123 - TOURIST DEVELOPMENT	\$ 1,969,500	\$ (1,969,500)
125 - UTILITIES	\$ 535,168	\$ (535,168)
127 - COUNTY COMMUNICATIONS	\$ 93,400	\$ (93,400)
130 - ADDITIONAL COURT COSTS	\$ 121,300	\$ (121,300)
134 - BUILDING INSPECTIONS & SAFETY	\$ 1,355,500	\$ (1,355,500)
140 - IMPACT FEES-EMERGENCY MEDICAL	\$ 133,800	\$ (133,800)
141 - IMPACT FEES-PARKS	\$ 206,800	\$ (206,800)
150 - IMPACT FEES-ROAD DISTRICT I	\$ 640,990	\$ (640,990)
151 - IMPACT FEES-ROAD DISTRICT II	\$ 2,037,890	\$ (2,037,890)
152 - IMPACT FEES-ROAD DISTRICT III	\$ 33,280	\$ (33,280)
153 - IMPACT FEES ROAD-DISTRICT IV	\$ 609,500	\$ (609,500)
160 - RESTORE ACT FUND	\$ 792,792	\$ (792,792)
170 - SHERIFF FEDERAL EQUITABLE SHARING	\$ 90,500	\$ (90,500)
171 - LAW ENFORCE TRUST - SPEC LAW	\$ 16,600	\$ (16,600)
172 - LAW ENFORCE TRUST - INVESTIGATIONS	\$ 10,400	\$ (10,400)
173 - LAW ENFORCE TRUST - CRIME PREVENTION	\$ 119,900	\$ (119,900)
174 - LAW ENFORCE TRUST - LOCAL LAW	\$ 40,800	\$ (40,800)
192 - AMERICAN RESCUE PLAN ACT 2021	\$ -	\$ -
193 - ARPA STATE AND LOCAL FISCAL RECOVERY FUND (SL)	\$ -	\$ -
202 - SALES TAX REV BOND DEBT SRV	\$ 1,128,212	\$ (1,128,212)
301 - CAPITAL PROJECTS AND REPLACEMENT FUND	\$ 17,042,580	\$ (17,042,580)
363 - ROAD IMPROVEMENT & RESTORATION	\$ 12,309,153	\$ (12,309,153)
402 - LANDFILL OPERATIONS	\$ 8,744,900	\$ (8,744,900)
700's - ROAD MSBU'S	\$ 634,435	\$ (634,435)
<b>TOTAL BOCC</b>	<b>\$ 130,147,901</b>	<b>\$ (130,147,901)</b>

BY FUND TYPE	SOURCES	USES
GENERAL FUND	\$ 53,535,146	\$ (53,535,146)
ROAD & BRIDGE (TRANSPORTATION TRUST)	\$ 8,090,200	\$ (8,090,200)
OTHER SPECIAL REVENUE FUNDS	\$ 28,663,275	\$ (28,663,275)
DEBT SERVICE	\$ 1,128,212	\$ (1,128,212)
CAPITAL PROJECTS	\$ 29,351,733	\$ (29,351,733)
ENTERPRISE	\$ 8,744,900	\$ (8,744,900)
ROAD MSBU'S	\$ 634,435	\$ (634,435)
<b>TOTAL BOCC</b>	<b>\$ 130,147,901</b>	<b>\$ (130,147,901)</b>