

MILLAGE CHANGE IMPACT ANALYSIS

Current Millage	9.0000		
Proposed Millage	9.0000		
CK Increment Value (Ln 3, DR420-TIF) \$	107,613,882	\$	920,098.69 CK Pmt
Williston Increment Value (Line 3, DR 420 TIF) \$	26,665,280	\$	227,988.14 Williston Pmt
County (Line 4, DR 420) \$	2,501,812,835	\$	22,516,316 County Gross (Line 18, DR 420)
		\$	21,390,500 County at 95%
Rolled Back Rate (Line 16 DR 420)	8.2679		

NET REVENUE ABOVE (BELOW) CURRENT CURRENT PROPOSED MILLAGE

	0.0095	\$	1,124,572.40	
	0.00925	\$	562,333.70	
	0.00875	\$	(562,333.70)	Results in \$1.626M operating budget deficit
Rolled Back	0.0082679	\$	(1,646,629.51)	Results in \$2.710M real operating budget deficit

Current Proposed Millage rate as a percentage change of rolled-back rate 8.85%

NET REVENUE ABOVE (BELOW) CURRENT MILLAGE (FULL MILL)

	0.008	\$	(2,249,144.80)
	0.01	\$	2,249,144.80