

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0190 CLERK TO BOARD	One-Time or Recurring? One-Time
Explanation / Description:	Allocate additional unanticipated sources to fund FY23 Budget Plan	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match?
<small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL.</small>		Approved?
BOCC Meeting Date (if Necessary)	Tuesday, August 16, 2022	

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-0106-581-91363	Transfer Road Improvement Projects	\$ 2,600,000
001-0106-581-91301	Transfer Capital Projects	\$ 2,600,000
001-9900-519-99060	Uses - Reserve for Capital Outlay	\$ 2,861,471
Net Increase (Decrease) in USES:		\$ 8,061,471

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
001-3810193	Transfer-ARPA SLFRF #329	\$ 8,061,471
Net Increase (Decrease) in SOURCES:		\$ 8,061,471
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: _____

COUNTY COORDINATOR: Alicia Intreway

CLERK OR FINANCE OFFICER: [Signature]

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0190 CLERK TO BOARD	One-Time or Recurring? One-Time
Explanation / Description:	Replace lost revenue with ARPA SLFRF Funds	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match?
BOCC Meeting Date (if Necessary)	Tuesday, August 16, 2022	Approved?

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
193-G329-581-91001	Transfer - General Fund	\$ 8,061,471
Net Increase (Decrease) in USES:		\$ 8,061,471

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)
193-331G329	Fed - ARPA SLFRF	\$ 8,061,471
Net Increase (Decrease) in SOURCES:		\$ 8,061,471
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: _____

COUNTY COORDINATOR: Acacia Tubeway

CLERK OR FINANCE OFFICER: [Signature]