LCDPS YEAR END REVIEW

FY 2023

OVERVIEW

- Staff & Stations
- Organizational Chart
- Current Staffing
- Fire
  - Calls for Service
  - Fire Types
  - Response Times
- EMS
  - Calls for Service
  - Transports
  - Response Times
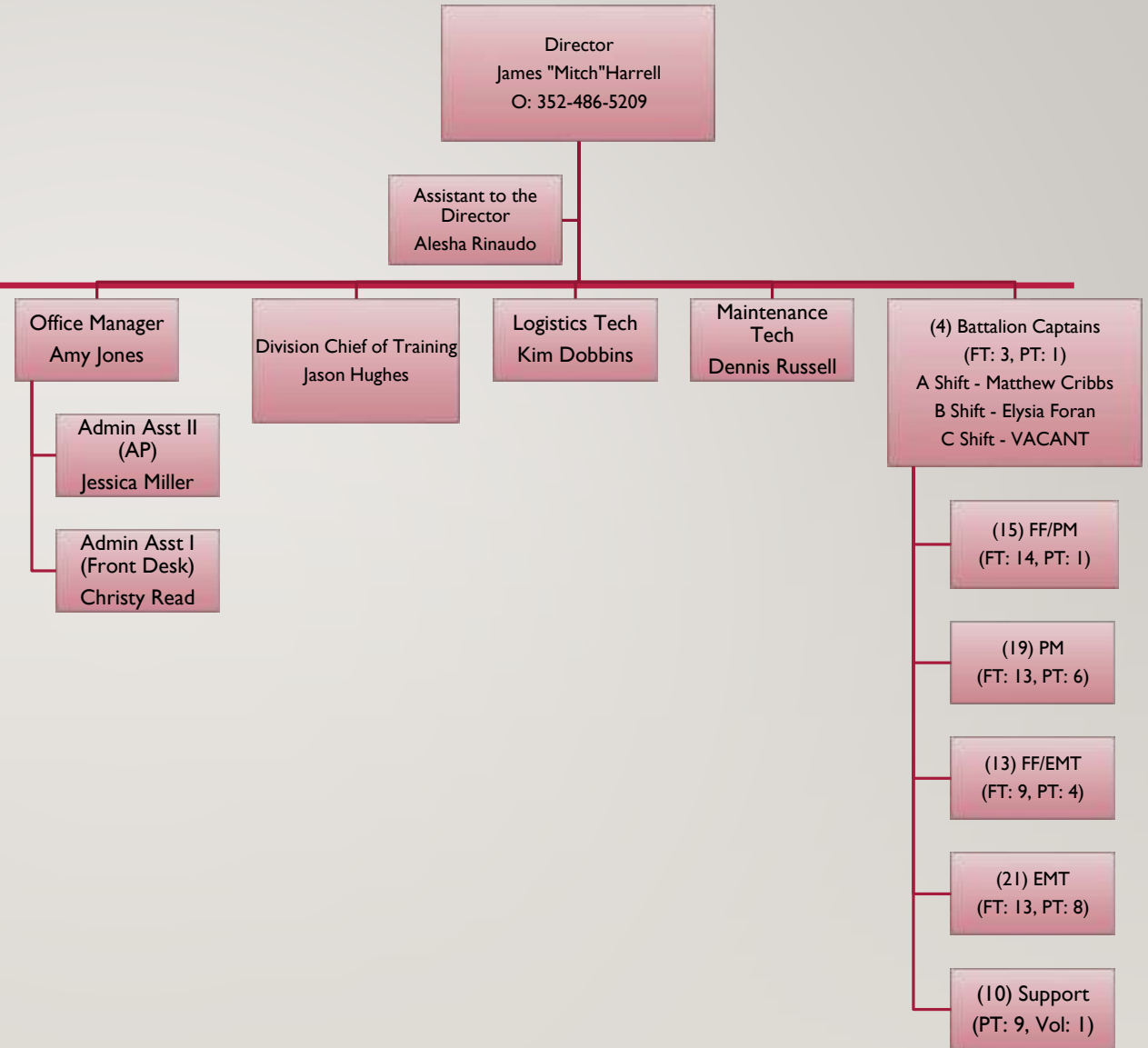- Accounts Receivable

STAFF/STATION OVERVIEW

- 88 Members
  - 8 Admin
  - 80 Field
- 11 Stations
  - 1 Dual: Fire/EMS
  - 6 EMS
  - 4 Fire
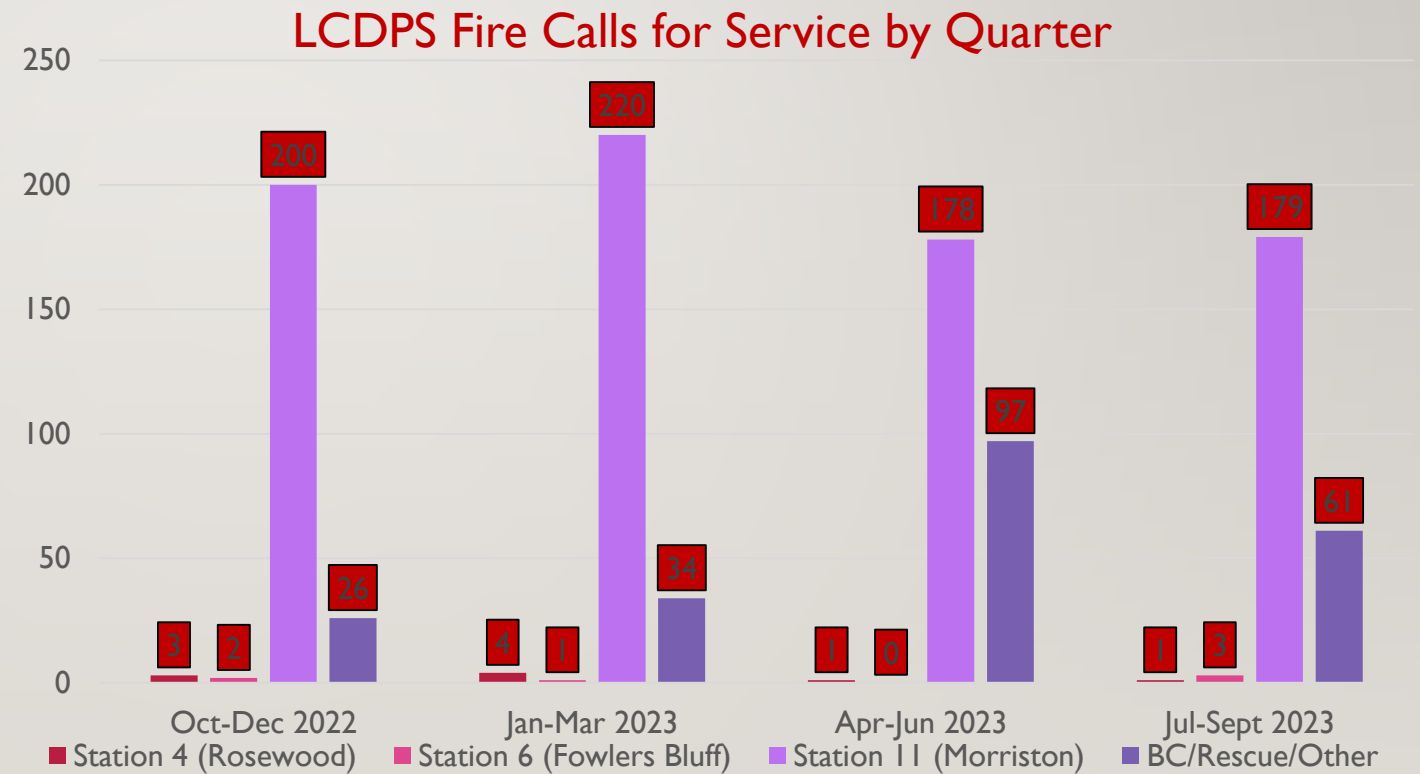   - 2 Inactive (Montbrook & Gulf Hammock)

CURRENT STAFFING

- Relocating R8 to Chiefland in August 2022 has proven beneficial as response times have been reduced
- As staffing levels improved post COVID, Battalion Captains were put back in the quick response vehicles (QRVs) in April
- **Current Vacancies**
  - 1 FT Paramedic vacancy
  - 3 FT FF/EMT vacancies
    - Added positions as of 10/1/2023 for Station 11 – Applications to be reviewed 10/13/2023 for interviews the following week
- **Current Postings:**
 - FT FF/EMT
    - Closes 10/12/2023
  - FT FF/PM

Director
James "Mitch" Harrell
O: 352-486-5209

Assistant to the Director
Alesha Rinaudo

Office Manager
Amy Jones

Admin Asst II (AP)
Jessica Miller

Admin Asst I (Front Desk)
Christy Read

Division Chief of Training
Jason Hughes

Logistics Tech
Kim Dobbins

Maintenance Tech
Dennis Russell

(4) Battalion Captains
(FT: 3, PT: 1)
A Shift - Matthew Cribbs
B Shift - Elysia Foran
C Shift - VACANT

(15) FF/PM
(FT: 14, PT: 1)

(19) PM
(FT: 13, PT: 6)

(13) FF/EMT
(FT: 9, PT: 4)

(21) EMT
(FT: 13, PT: 8)

(10) Support
(PT: 9, Vol: 1)

FY 2023 CALLS FOR SERVICE – FIRE

- 1,010
  - 120 of these fire-based calls were responded to with an EMS transport unit

LCDPS Fire Calls for Service by Quarter

Chart showing LCDPS Fire Calls for Service by Quarter:

Quarter	Station 4 (Rosewood)	Station 6 (Fowlers Bluff)	Station 11 (Morriston)	BC/Rescue/Other
Oct-Dec 2022	3	2	200	26
Jan-Mar 2023	4	1	220	34
Apr-Jun 2023	1	0	179	97
Jul-Sept 2023	1	3	179	61

FY 2023 CALLS FOR SERVICE – FIRE TYPES

- The U.S. Fire Administration (USFA) National Fire Incident Reporting System (NFIRS) is a standard reporting system used to describe fire department responses.

- According to USFA, about 23,000 Departments report in NFIRS.

- Departments report about 22,000,000 incidents and 1,000,000 fires per year.

- There are 9 categories of incident types:
  - 100 - Fire
  - 200 - Overpressure, rupture, explosion, overheat (no fire)
  - 300 - Rescue and Emergency Medical Service incidents
  - 400 - Hazardous condition (no fire)
  - 500 - Service call
  - 600 - Good intent call
  - 700 - False alarm and false call
  - 800 - Severe weather and natural disaster
  - 900 - Special incident type

LCDPS Fire Call Types - 2023

False Alarm, 1.0%
Fire, 11.3%
Good Intent, 6.1%
Hazardous, 2.9%
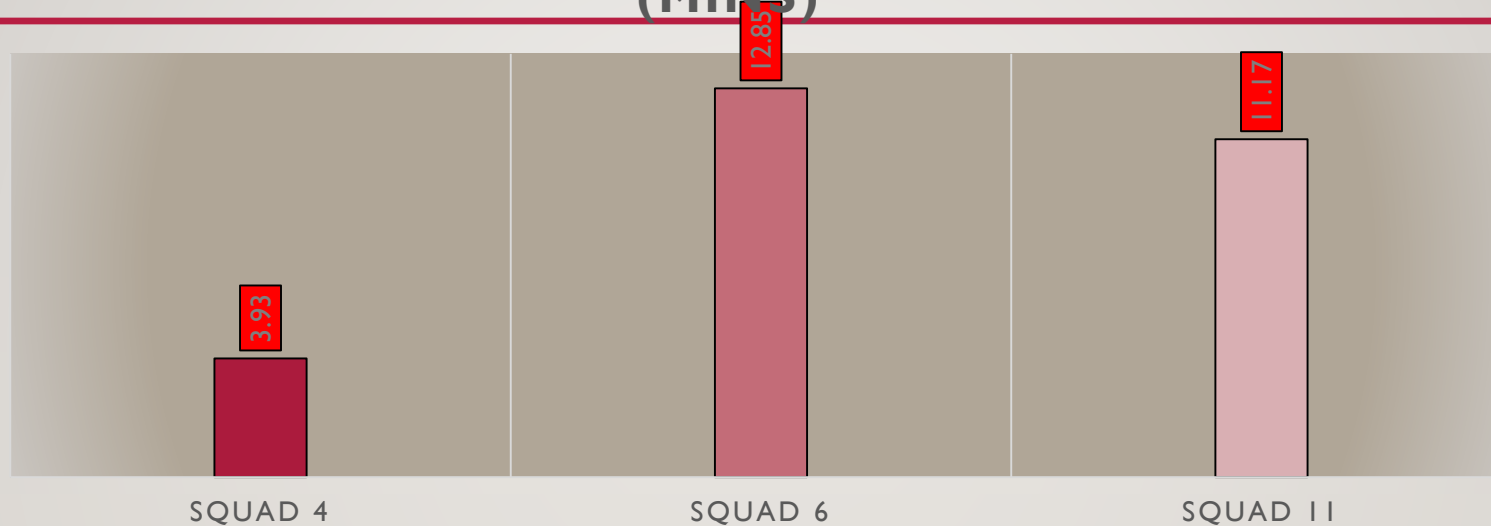Rescue, 1.6%
Service Call, 3.5%
Supplemental, 73.1%
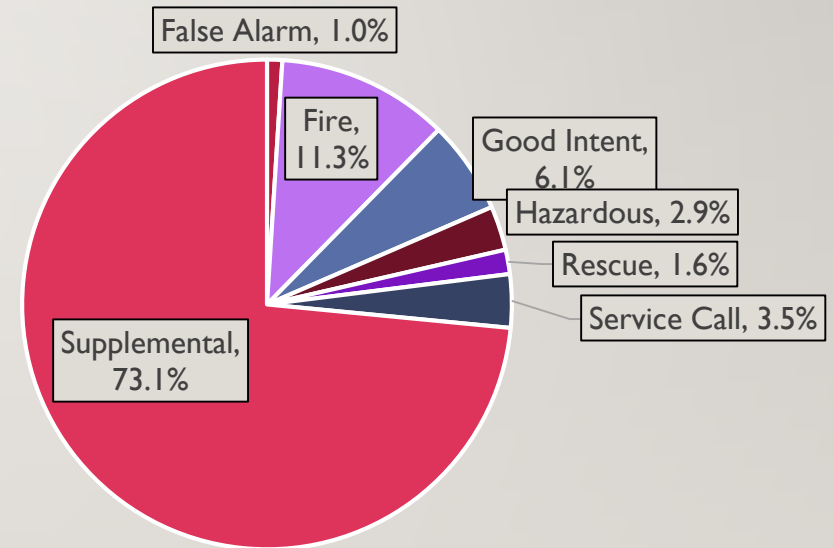
■ False Alarm ■ Fire ■ Good Intent ■ Hazardous ■ Rescue ■ Service Call ■ Supplemental

FY 2023 FIRE RESPONSE TIMES

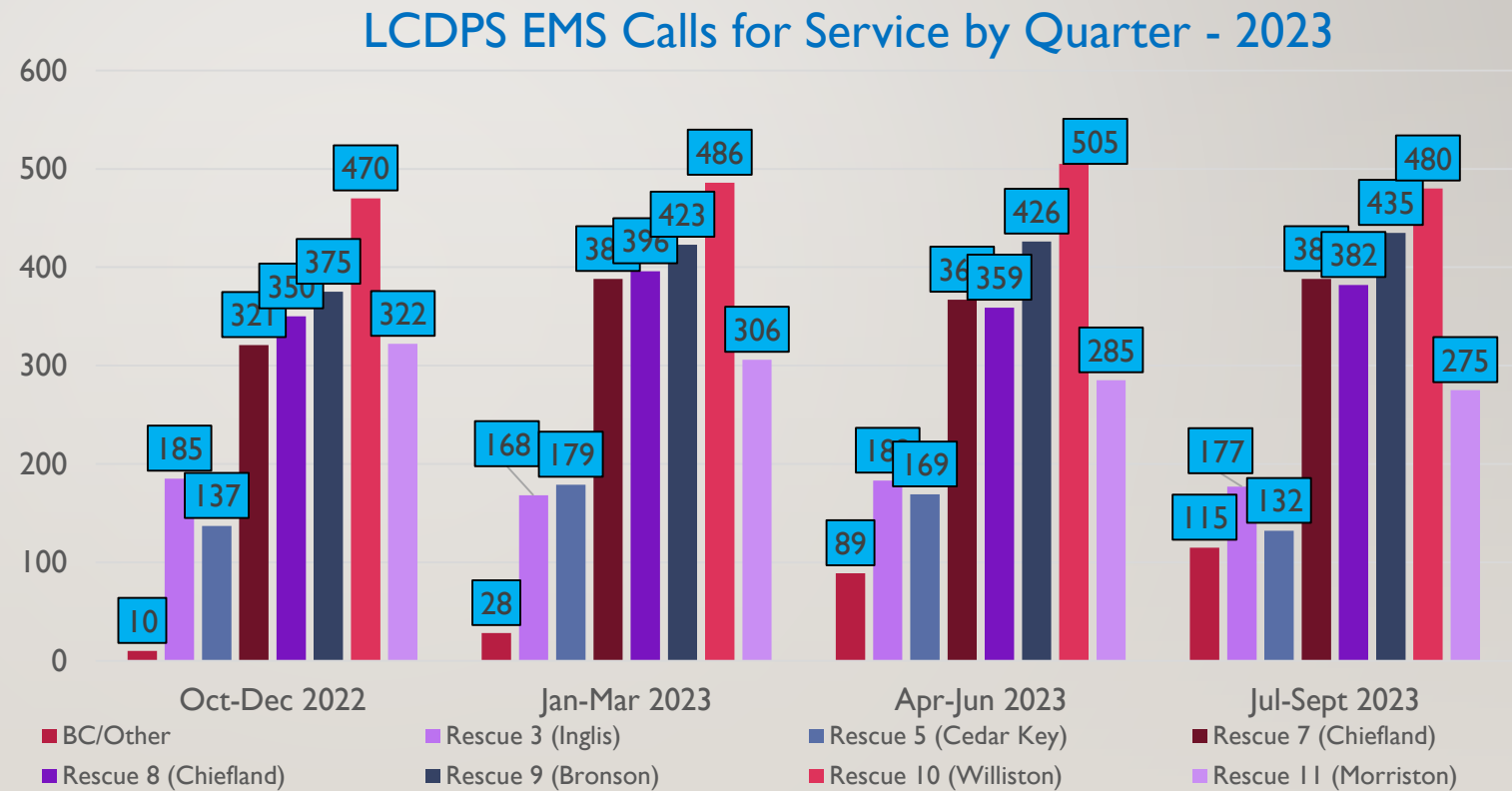## 2023 LCDPS AVERAGE FIRE RESPONSE TIME (MINS)

3.93	12.85	11.17
SQUAD 4	SQUAD 6	SQUAD 11

NFPA-1710 states that "the fire department shall have the capability to deploy an initial full alarm assignment within an 8-minute response to 90% of the incidents;" NFPA-1720 states that Departments in rural areas shall deploy an initial full alarm assignment within a 14-minute response to 80% of the incidents. According to the reporting system, the average response time for LCDPS Squads for 2023 was **9.32** minutes. The graph above represents the response times for each Levy County Fire Rescue Squad. Squads are typically our most active fire apparatus; more calls are responded to using Squads than Engines or Tankers.

The average response time for all apparatus (all fire calls) for 2023 was 12.84 minutes

FY 2023 CALLS FOR SERVICE – EMS

- 9,311
  - October-December
    - 2,170
  - January-March
    - 2,374
 - April-June
    - 2,383
  - July-September
    - 2,384

LCDPS EMS Calls for Service by Quarter - 2023

Oct-Dec 2022: 10, 185, 137, 321, 350, 375, 470, 322
Jan-Mar 2023: 28, 168, 179, 388, 396, 423, 486, 306
Apr-Jun 2023: 89, 18_, 169, 36_, 359, 426, 505, 285
Jul-Sept 2023: 115, 177, 132, 38_, 382, 435, 480, 275

Legend:
- BC/Other
- Rescue 3 (Inglis)
- Rescue 5 (Cedar Key)
- Rescue 7 (Chiefland)
- Rescue 8 (Chiefland)
- Rescue 9 (Bronson)
- Rescue 10 (Williston)
- Rescue 11 (Morriston)

FY 2023 EMS TRANSPORTS

- 6,208 (66.7% of Total EMS Calls)
  - Oct-Dec: 1,461
  - Jan-Mar: 1,601
  - Apr-Jun: 1,606
 - Jul-Sep: 1,540

LCDPS EMS Transports 2023

Pie chart values: 28%, 44%, 10%, 7%, 6%, 2%, 2%, 2%
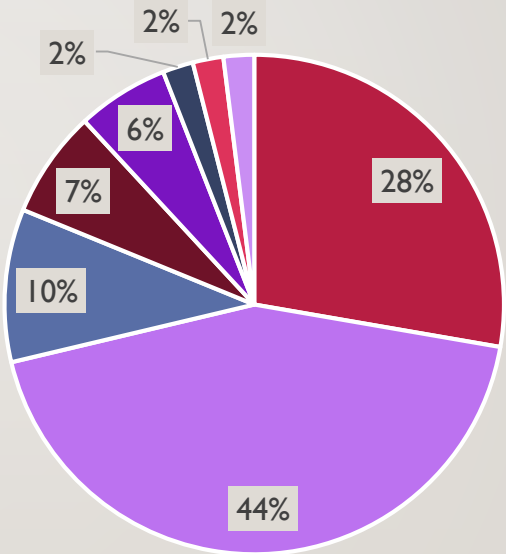
Legend:
- NFRMC: 1,760
- Shands/UF: 2,743
- Standalone ER: 600
- Bayfront/7 Rivers: 416
- VA: 353
- Advent Ocala: 102
- West Marion: 104
- Other: 130

FY 2023 EMS RESPONSE TIMES

According to NFPA-1710, the 'Golden' Recommended Standard response time is eight (8) minutes or less; this does not take into account rural settings. The average frontline ambulance response time for Levy County EMS for 2023 was **10.68** minutes. The graph below represents the average response time after dispatched for each EMS transport unit.

2023 LCDPS Average EMS Response Times (Mins)
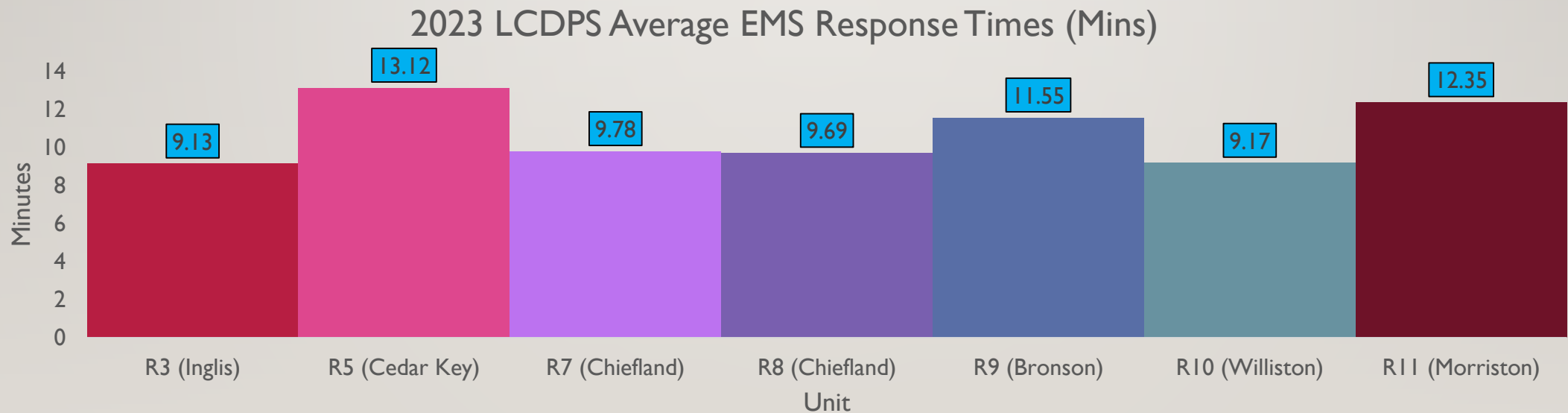
ACCOUNTS RECEIVABLE (DOS BASED)

- The graph below reflects the current (as of 10/05/2023) net collections for transports each month in FY 2023;

Net Collections (DOS Based)
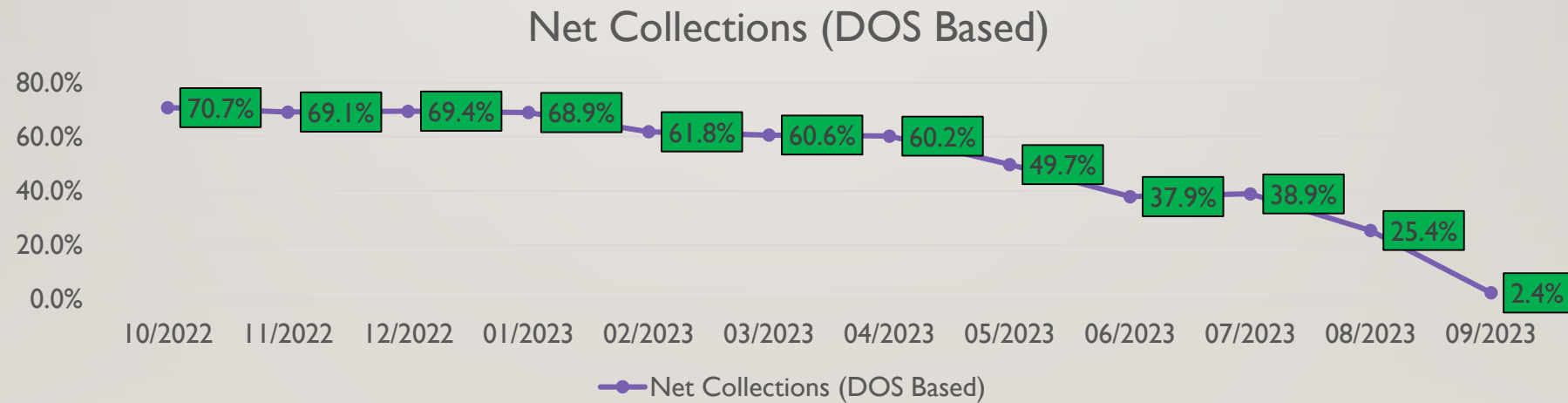
LCDPS CORE VALUES

It is with our ever-present core values in mind that we seek to succeed in our mission.

- Integrity- Consistency of actions values and principles; being honest and accountable for one's actions regardless of the circumstances

- Professionalism- Having interest and desire to do a job well and holding a positive attitude towards the profession

- Service- Serving the department and the community with respect and to the best of our ability

- Stewardship- Responsible planning and management of resources