CLERK FINANCE ONLY - BA#_____

LEVY BOCC BUDGET AMENDMENT FORM

	Dept #1	Dept #2	Frequency
Requesting Department(s):	9900 RESERVES	0194 SHERIFF	Non-Recurring

Description & Justification	The Sheriff ordered replacement vehicles in FY25 with the expectation that delivery would occur prior to September 30, 2025. Due to vendor delays, the vehicles were not delivered before fiscal year-end. Pursuant to section 218.36, Florida Statutes, Constitutional Officers are required to remit any unexpended budgeted funds to the Board of County Commissioners by October 31 of each year. Because the vehicles had not yet been delivered, the Sheriff was required to remit the funds necessary to pay for the vehicles. At the time the FY26 budget was developed, the vehicles were still anticipated to be delivered prior to October 1, 2025; therefore, the associated costs were not included in the Sheriff's FY26 budget request. This budget amendment re-appropriates $400,000 from Reserves for Contingencies to cover the cost of the replacement vehicles upon delivery. This cost is offset by the Sheriff's remitted funds for FY25, which exceed this amount.

		Grant Match?
Type of Amendment and Required Approval level:	Board Amendment - Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	NO

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

		Approved?
BOCC Meeting Date (if Applicable)	Tuesday, January 6, 2026	

BUDGET AMENDMENT DETAIL

ADDITIONAL REVENUES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
				$ -
				$ -
				$ -
	Net Change in Revenues:		$ -	

ADJUSTMENTS TO EXPENDITURES ONLY IN THIS SECTION:

Account Number	Description	Current Budget	Change	Revised Budget
001-9900-519-99010	USES - RESERVE FOR CONTINGENCIES	$ 5,874,100	$ (400,000)	$ 5,474,100
001-0194-581-91010	Transfer	$ 23,385,297	$ 400,000	$ 23,785,297
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
	Net Changes In Expenditures:		$ -	
	Grand Total - Revenues Minus Expenditures:		$ -	BALANCED

DEPARTMENT HEAD(S) _____ DATE: _____

DIRECTOR OF FINANCE & ADMINISTRATION _____ DATE: _____

COUNTY MANAGER _____ DATE: _____