



Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name and Title:** Donald Clifton, Director
2. **Department:** Road Department
3. **Meeting Date:** Tuesday, December 16, 2025
4. **Requested Action:**

Approve the Road Department Equipment Purchase Plan FY26.

5. **Cost & Funding Source:**

If the BOCC approves this plan, to 896,963.83 can be moved from Reserves for Contingency from either 301-Capital Projects & Equipment Restoration Fund, or 363 - Road Improvement & Restoration Fund.

6. **Justification of Request:**

The Plan identifies and prioritizes critical equipment needed to support countywide roadway maintenance operations, with the goal of expanding maintenance capacity, improving response times, and enhancing the safety, efficiency, and reliability of services. Proposed purchases are organized by operational priority and include unit quantities, equipment descriptions, estimated costs, and operational justifications to ensure responsible and effective use of county resources.