



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Levy county's current Emergency Operations Center (EOC) and emergency/public safety communications equipment is more than twenty (20) years old. The construction of a new and state of the art EOC will contain separate space for media and state emergency management officials, will exceed a proposed 13,000 sf minimum; containing separate shower and sleeping quarters and state of the art equipment. Installation of modern and state of the art emergency and 911 communications system and equipment.

5. **State Agency to receive requested funds** Division of Emergency Management  
 State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

| Type of Funding                    | Amount   |
|------------------------------------|--|
| Operations                         | <input style="width: 100%;" type="text"/>                    |
| Fixed Capital Outlay               | <input style="width: 100%;" type="text" value="29,000,000"/> |
| <b>Total State Funds Requested</b> | <b>29,000,000</b>  |

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

| Type of Funding                                      | Amount   | Percentage  |
|--|--|---|
| Total State Funds Requested (from question #6)       | <input style="width: 100%;" type="text" value="29,000,000"/> | <input style="width: 100%;" type="text" value="100.0"/> % |
| <b>Matching Funds</b>                                |  |   |
| Federal  | <input style="width: 100%;" type="text" value="0"/>          | <input style="width: 100%;" type="text" value="0.0"/> %   |
| State (excluding the amount of this request)         | <input style="width: 100%;" type="text" value="0"/>          | <input style="width: 100%;" type="text" value="0.0"/> %   |
| Local  | <input style="width: 100%;" type="text" value="0"/>          | <input style="width: 100%;" type="text" value="0.0"/> %   |
| Other  | <input style="width: 100%;" type="text" value="0"/>          | <input style="width: 100%;" type="text" value="0.0"/> %   |
| <b>Total Project Costs for Fiscal Year 2022-2023</b> | <b>29,000,000</b>  | <b>100.0</b> %  |



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8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future-year funding likely to be requested?**     Yes     No

a. If yes, indicate nonrecurring amount per year.   

b. Describe the source of funding that can be used in lieu of state funding.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**     Yes     No

If yes, indicate the amount of funds received and what the funds were used for.

\$4.6 million as part of the CARES Act for State and Local Governments. Funding was utilized for PPE, sanitizing supplies, labor (public safety and EMS increased requests for assistance), increased need and request for transit assistance, requests for housing



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**11. Details on how the requested state funds will be expended**

| Spending Category  | Description   | Amount            |
|--|---|-------------------|
| <b>Administrative Costs:</b>   |   |                   |
| Executive Director/Project Head Salary and Benefits                    |   |                   |
| Other Salary and Benefits  |   |                   |
| Expense/Equipment/Travel/Supplies/Other                                |   |                   |
| Consultants/Contracted Services/Study                                  |   |                   |
| <b>Operational Costs: Other</b>  |   |                   |
| Salary and Benefits  |   |                   |
| Expense/Equipment/Travel/Supplies/Other                                |   |                   |
| Consultants/Contracted Services/Study                                  |   |                   |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                   |
| Construction/Renovation/Land/Planning Engineering                      | RA design and architectural services. Construction services (TBD). Communication Equipment provider and installation (P25). | 29,000,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>29,000,000</b> |



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## 12. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Levy county's current Emergency Operations Center (EOC) and emergency/public safety communications equipment is more than twenty (20) years old. The construction of a new and state of the art EOC will contain separate space for media and state emergency management officials, will exceed a proposed 13,000 sf minimum; containing separate shower and sleeping quarters and state of the art equipment. Installation of modern and state of the art emergency and 911 communications system and equipment.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Levy County is constructing an enhanced Emergency Operations Center for day to day functions, planning and preparation for emergency activation during times of storm, disaster or other. Levy is forward thinking, 20-30 yrs of growth, and planning for a more functional and spacious Emergency Operations Center will provide better services to all citizens and municipalities within Levy County.

- c. What direct services will be provided to citizens by the appropriation project?

During times of extreme weather emergencies, natural disaster, public emergencies the improved facilities will provide the opportunity for faster and more up to date relating of information to citizens and municipalities in Levy county. EMS and the EOC are activated nearly 100% of the time during any type of natural weather event due to Levy being a coastal county.

- d. Who is the target population served by this project? How many individuals are expected to be served?

As a coastal county, during times of emergency 100% of citizens of Levy County will be impacted.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new EOC and Emergency Communication systems will improve information dissemination during times of emergency as well as provide improved emergency response time for physical health and safety and first response treatment. Improved communications and emergency response to citizens.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There is no anticipation of uncompleted deliverables. Delays in payment/reimbursement as delays in tasks completed.



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13. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Levy County Board of County Commissioners will own, maintain and operate the Emergency Operations Center, via the Levy County, Department of Emergency Management.

14. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

15. **Recipient Contact Information**

- a. Organization
- b. Municipality and County Levy
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

16. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

**20. What percentage of the construction has been completed?**

**21. What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***