

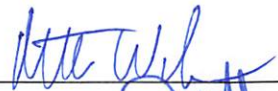
LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	1017 PERMANENT MOSQUITO	One-Time or Recurring? One-time
Explanation / Description:	Amendment from FL Dept of Agriculture & Consumer Services Agreement Contract Approved by the Board Sept. 3, 2024 in the amount \$65,494, adding additional funds from an increase in the State Grant on Feb. 4, 2025 in the amount \$1,985	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match? NO
<small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small>		
BOCC Meeting Date (if Necessary)	Tuesday, March 18, 2025	Approved?

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
104-1017-562-31010	PROFESSIONAL SRV	\$ 800
104-1017-562-40010	TRAVEL	\$ 400
104-1017-562-41010	COMMUNICATIONS	\$ 2,140
104-1017-562-44010	RENTAL/LEASE-EQUIPMENT	\$ 1,200
104-1017-562-46030	REPAIR/MAINT-EQUIPMENT	\$ 800
104-1017-562-48010	PROMOTIONAL ACTIVITIES	\$ 400
104-1017-562-49010	COMM/FEES/COST-OTHER	\$ 637
104-1017-562-51010	OFFICE SUPPLIES	\$ 100
104-1017-562-52010	GASOLINE OIL & LUBRICANTS	\$ 400
104-1017-562-52080	CHEMICALS/CLEANING SUPPL	\$ 31,785
104-1017-562-52050	CLOTHING & WEARING APPRL	\$ 517
104-1017-562-52040	MISCELLANEOUS SUPPLIES	\$ 300
104-1017-562-54010	BOOKS/SUBSCRIP/MEMBRSHP	\$ 500
104-1017-562-55000	TRAINING	\$ 2,500
104-1017-562-64010	CAPITAL OUTLAY	\$ 20,000
104-1017-562-99010	RESERVE FOR CONTINGENCY	\$ 5,000
Net Increase (Decrease) in USES:		\$ 67,479

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)
104-3346100	St Grant Mosquito Control	\$ 65,494
104-3346100	St Grant Mosquito Control	\$ 1,985
Net Increase (Decrease) in SOURCES:		\$ 67,479
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: 

COUNTY MANAGER: 

CLERK OR FINANCE OFFICER: _____