



WILTON SIMPSON  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
**ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL**

Rule 5E-13.022, F.A.C.  
Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:  
Mosquito Control Program  
MosquitoControlReports@FDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

County or District: LEVY

FISCAL YEAR: OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

**RECEIPTS**

ACCT NO	DESCRIPTION	LOCAL	STATE	TOTAL
311	Ad Valorem (Current/Delinquent)	\$452,100.00	\$0.00	\$452,100.00
334.1	State Grant	\$0.00	\$67,478.79	\$67,478.79
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$0.00	\$0.00	\$0.00
361	Interest Earnings	\$0.00	\$0.00	\$0.00
364	Equipment and/or Other Sales	\$0.00	\$0.00	\$0.00
369	Misc./Refunds (prior yr expenditures)	\$0.00	\$0.00	\$0.00
380	Other Sources	\$0.00	\$0.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
<b>TOTAL RECEIPTS</b>		<b>\$452,100.00</b>	<b>\$67,478.79</b>	<b>\$519,578.79</b>
<b>BEGINNING FUND BALANCE</b>		<b>\$0.00</b>	<b>\$17,105.88</b>	<b>\$17,105.88</b>
<b>TOTAL BUDGETARY RECEIPTS AND BALANCES</b>		<b>\$452,100.00</b>	<b>\$84,584.67</b>	<b>\$536,684.67</b>

**EXPENDITURES**

ACCT NO	Uniform Accounting System Transaction	LOCAL	STATE	TOTAL
10	Personal Services	\$278,100.00	\$0.00	\$278,100.00
20	Personal Services Benefits	\$108,900.00	\$0.00	\$108,900.00
30	Operating Expense	\$500.00	\$3,000.00	\$3,500.00
40	Travel & Per Diem	\$500.00	\$2,500.00	\$3,000.00
41	Communication Serv	\$1,800.00	\$3,500.00	\$5,300.00
42	Freight Services	\$400.00	\$0.00	\$400.00
43	Utility Service	\$3,100.00	\$0.00	\$3,100.00
44	Rentals & Leases	\$0.00	\$1,200.00	\$1,200.00
45	Insurance	\$0.00	\$0.00	\$0.00
46	Repairs & Maintenance	\$11,200.00	\$800.00	\$12,000.00
47	Printing and Binding	\$0.00	\$0.00	\$0.00
48	Promotional Activities	\$0.00	\$400.00	\$400.00
49	Other Charges	\$400.00	\$1,000.00	\$1,400.00
51	Office Supplies	\$1,000.00	\$100.00	\$1,100.00
52.1	Gasoline/Oil/Lube	\$40,800.00	\$11,000.00	\$51,800.00
52.2	Chemicals	\$1,300.00	\$26,784.67	\$28,084.67
52.3	Protective Clothing	\$1,100.00	\$1,000.00	\$2,100.00
52.4	Misc. Supplies	\$1,300.00	\$300.00	\$1,600.00
52.5	Tools & Implements	\$1,000.00	\$0.00	\$1,000.00
54	Publications & Dues	\$700.00	\$500.00	\$1,200.00
55	Training	\$0.00	\$2,500.00	\$2,500.00
60	Capital Outlay	\$0.00	\$25,000.00	\$25,000.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$0.00	\$5,000.00	\$5,000.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
<b>TOTAL BUDGET AND CHANGES</b>		<b>\$452,100.00</b>	<b>\$84,584.67</b>	<b>\$536,684.67</b>
0.001	Reserves - Future Capital Outlay	\$0.00	\$0.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$0.00	\$0.00	\$0.00
<b>TOTAL RESERVES ENDING BALANCE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES</b>		<b>\$452,100.00</b>	<b>\$84,584.67</b>	<b>\$536,684.67</b>
<b>ENDING FUND BALANCE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I certify that the budget shown was adopted on this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

SIGNED: \_\_\_\_\_ DATE: \_\_\_\_\_ 20\_\_\_\_.

Chairman of the Board, or Clerk of Circuit Court

APPROVED: Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: \_\_\_\_\_ DATE: \_\_\_\_\_ 20\_\_\_\_.

FDACS Mosquito Control Program Representative



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**ARTHROPOD CONTROL BUDGET AMENDMENT**

WILTON SIMPSON  
COMMISSIONER

Rule 5E-13.027, F.A.C.  
Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:  
Mosquito Control Program  
MosquitoControlReports@FDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 1 Fiscal Year 2024 - 2025 Date 02/04/2025

Amending: Local Funds \_\_\_\_\_ State Funds X (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: LEVY COUNTY hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

**ESTIMATED RECEIPTS**

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 84,584.67	\$ -	\$ 84,584.67	\$ -	\$ -	\$ -

NAME SOURCE OF INCREASE: (Explain Decrease)

**BUDGETED RECEIPTS**

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$0.00	\$ -	\$ -	\$ -
334.1	State Grant	\$ 67,478.79	\$ -	\$ -	\$ 67,478.79
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
<b>TOTAL RECEIPTS</b>		\$ 67,478.79	\$ -	\$ -	\$ 67,478.79
Beginning Fund Balance		\$ 17,105.88	\$ -	\$ -	\$ 17,105.88
<b>Total Budgetary Receipts &amp; Balances</b>		\$ 84,584.67	\$ -	\$ -	\$ 84,584.67

**BUDGETED EXPENDITURES**

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ -	\$ -	\$ -	\$ -
20	Personal Services Benefits	\$ -	\$ -	\$ -	\$ -
30	Operating Expense	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
40	Travel & Per Diem	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
41	Communication Services	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
42	Freight Services	\$ -	\$ -	\$ -	\$ -
43	Utility Service	\$ -	\$ -	\$ -	\$ -
44	Rentals & Leases	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00
45	Insurance	\$ -	\$ -	\$ -	\$ -
46	Repairs & Maintenance	\$ 800.00	\$ -	\$ -	\$ 800.00
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ 400.00	\$ -	\$ -	\$ 400.00
49	Other Charges	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
51	Office Supplies	\$ 100.00	\$ -	\$ -	\$ 100.00
52.1	Gasoline/Oil/Lube	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
52.2	Chemicals	\$ 26,784.67	\$ -	\$ -	\$ 26,784.67
52.3	Protective Clothing	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
52.4	Misc. Supplies	\$ 300.00	\$ -	\$ -	\$ 300.00
52.5	Tools & Implements	\$ -	\$ -	\$ -	\$ -
54	Publications & Dues	\$ 500.00	\$ -	\$ -	\$ 500.00
55	Training	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
60	Capital Outlay	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
<b>TOTAL BUDGET AND CHARGES</b>		\$ 84,584.67	\$ -	\$ -	\$ 84,584.67
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
<b>TOTAL RESERVES</b>		\$ -	\$ -	\$ -	\$ -
<b>TOTAL BUDGETARY EXPENDITURES and BALANCES</b>		\$ 84,584.67	\$ -	\$ -	\$ -
<b>ENDING FUND BALANCE</b>		\$ -	\$ -	\$ -	\$ 84,584.67

APPROVED: \_\_\_\_\_  
Chairman of the Board, or Clerk of Circuit Court

DATE \_\_\_\_\_

APPROVED: \_\_\_\_\_  
FDACS Mosquito Control Program Representative

DATE \_\_\_\_\_