

**RESOLUTION
NUMBER 2024-14**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2023-2024; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, on September 19, 2023, the Board of County Commissioners of Levy County, Florida held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2023-50 approving the Final Budget for Fiscal Year 2023-2024 (the "FY23-24 Budget"); and

WHEREAS, pursuant to Section 129.06(2), Florida Statutes, this Resolution is required in order to amend the FY23-24 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The FY23-24 Budget is amended as follows:

The General Fund (Fund No. 001) is increased by \$104,710 due to receipt of additional revenue from reimbursements from inmate medical costs, auto insurance claims and workers compensation benefits for employee salaries as set forth in the budget amendment form attached to and made a part of this Resolution.

2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on April 16, 2024.

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA

ATTEST
Clerk of the Circuit Court and
Ex-Officio to the Board

Desiree Mills, Chair

Danny J. Shipp

Approved as to form and legal sufficiency

Nicolle M. Shalley, County Attorney

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0194 SHERIFF	One-Time or Recurring? One-time
Explanation / Description:	Increase Sheriff's Office budget for 23-24 FY with reimbursements from inmate medical cost, auto insurance claims and workers compensation benefits for employee salaries.	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match? NO
BOCC Meeting Date (if Necessary)	Tuesday, April 16, 2024	Approved?

NOTE: ALL COMMITMENTS REQUIRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL.

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-521-012-00-00	LAW ENFORCEMENT SALARIES - LCSO GL	\$ 7,858
001-521-046-01-00	AUTO REPAIRS & MAINT - LCSO GL	\$ 44,735
001-523-031-01-00	INMATE MEDICAL EXPENSES - LCSO GL	\$ 52,117
Net Increase (Decrease) in USES:		\$ 104,710

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
001-339-521-00-03	MISC REVENUE	\$ 7,858
001-339-521-00-02	MISC REVENUE - AUTO CLAIMS	\$ 44,735
001-339-521-00-01	MISC REVENUE- INMATE MEDICAL	\$ 52,117
Net Increase (Decrease) in SOURCES:		\$ 104,710
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD:

Robert B. McArthur 4/5/24, Sheriff

COUNTY COORDINATOR:

Cecilia Turvey - 4/8/24

Budget CLERK OR FINANCE OFFICER:

JM 4-8-24