

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0120 PROCUREMENT 0118 Budget Officer	One-Time or Recurring? One-time
---------------------------------	---	------------------------------------

Explanation / Description:	APPROPRIATING RESERVES (CONTINGENY) BUDGET OFFICER POSITION - NEED ALL LINES CREATED	
----------------------------	--	--

SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match?
--	---	--------------

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

BOCC Meeting Date (if Necessary)	Tuesday, April 16, 2024	Approved?
----------------------------------	-------------------------	-----------

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
001-9900-519-99010	RESERVES FOR CONTINGENCIES	\$ (105,700)
001-0118-513-11000	EXEC SALARIES & WAGES	\$ 87,800
001-0118-513-21000	FICA	\$ 6,800
001-0118-513-31010	PROFESSIONAL SERVICES	\$ 1,200
001-0118-513-41010	TRAVEL	\$ 500
001-0118-513-52020	SOFTWARE	\$ 1,000
001-0118-513-51010	OFFICE SUPPLIES	\$ 600
001-0118-513-52040	MISC SUPPLIES	\$ 400
001-0118-513-54010	BOOKS/SUBSCRIP/MEMB	\$ 200
001-0118-513-55000	TRAINING	\$ 200
001-0118-513-52300	EQUIPMENT UNDER \$1K	\$ 3,000
001-0118-513-56401	EQUIPMENT \$1K <\$5K	\$ 4,000

Net Increase (Decrease) in USES: \$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)

Net Increase (Decrease) in SOURCES: \$ -

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: Alicia Truway

DATE: 4/5/24

COUNTY COORDINATOR: W.F. Lee 4-5-24

DATE: _____

BUDGET OFFICER: [Signature]