

Levy County Board of County Commissioners Agenda Item Summary Form

- 1. Name:Sheriff McCallum or Nicole Gore2. Organization/Title/Telephone:Levy County Sheriff's Office3. Meeting Date:Tuesday, April 16, 2024
- 4. Requested Motion/Action:

Request the BOCC approval to resolution 2024-14 to increase the Sheriff's Office 23-24 Budget with misc. revenue received within the same fiscal year.

- 5. Agenda Presentation: Yes 🗆 No 🖾 N/A 🗆
- 6. Time Requested: Click or tap to enter a date. (Request will be granted if Possible) allotted time not more than 15 minutes
- 7. Is this Item Budgeted (If Applicable): Yes □ No □ N/A ⊠
- 8. If no, State Action Required:
 - a. Budget Action:
 - b. Financial Impact Summary Statement:
 - c. Detailed Analysis Attached
 - d. Budget Officer Approval:

If approved enter date: Click or tap to enter a date.

9. Background: (Why is the action necessary, and what action will be accomplished) (All supporting documentation must be attached if any)

The approval of resolution 2024-14 will increase the Sheriff's Office 23-24 budget with revenue from inmate medical insurance reimbursements; auto claims reimbursements, and worker comp salary reimbursements. If approved, the revenue will be posted back to the proper revenue accounts that are maintained by the Sheriff's Office

10. Recommended Approval

a.	Department Director:	Yes 🗆	No 🗆	N/A 🗆
b.	County Attorney:	Yes 🗆	No 🗆	N/A 🗆
c.	County Coordinator:	Yes 🗆	No 🗆	N/A 🗆
d.	Other:	Yes 🗆	No 🗆	N/A □