

# American Recue Plan (ARP) Funds

Kevin Rule, Finance Director  
City Council Meeting  
October 18, 2022

ARP Funds received 8/24/2021	\$	1,524,626.95
2021-22 Budget		
911 Mass text notification	\$	5,900.00
PPE / Decontamination Supplies	\$	10,000.00
Disposal Supplies and Medication	\$	45,000.00
Power Stretchers	\$	60,000.00
12 Lead Cardiac Monitor	\$	70,000.00
Library Hot Spots	\$	5,520.00
Huebner Well Generator	\$	230,000.00
	\$	426,420.00
2021-22 Budget Adjustments		
AV Council Cambers	\$	41,000.00
AC repairs to PD	\$	10,000.00
FOIA Software	\$	40,000.00
Premium Pay	\$	150,000.00
AC repair to Library	\$	25,000.00
Utility Assistance	\$	50,000.00
	\$	316,000.00
2022-23 Budget		
Fire Truck	\$	400,000.00
Skate Park - Shadow Mist	\$	70,000.00
One Patrol Officer & 2% COLA	\$	217,134.00
	\$	687,134.00
ARP Funds Received 9/26/2022	\$	1,527,460.09
<b>Fund Balance</b>	<b>\$</b>	<b>1,622,533.04</b>

