

MAYOR AND COUNCIL COMMUNICATION

DATE: October 18, 2022

TO: Mayor and Council

FROM: Melinda Moritz, Public Works Director

THROUGH: Crystal Caldera, City Manager

SUBJECT: Presentation and Discussion of a Budget Adjustment in the Amount of \$633,167 from the Stormwater Fund Balance to Fund Engineering and Design of a Flood and Erosion Control Project in Huebner Creek (1st Read as Required by City Charter)

SPONSOR(S): City Council

PURPOSE

This M & C is to consider approval an Ordinance authorizing a budget adjustment in the amount of \$633,167 from the Stormwater Fund balance for the purpose of engineering and designing a flooding and erosion control project for Huebner Creek, from Bandera Road to Poss Road at Cherryleaf.

At the September 20, 2022 City Council meeting, the Council was presented with engineering costs for designing a project that would reshape approximately 2,600 linear feet of Huebner Creek. Once designed, Staff will pursue grants for the construction of the project.

Controlling erosion and reducing the threat of flooding from this creek will improve life safety of the citizens, restore the Huebner-Onion Natural Area Trail, and improve the quality of water in the creek.

FISCAL IMPACT

Detailed Design Phase Services

| | |
|---------------|------------------|
| Engineering | \$305,614 |
| Surveying | \$ 60,095 |
| Geotechnical | \$ 14,030 |
| Environmental | \$225,643 |
| SUE | \$ 27,785 |
| Total | \$633,167 |

| | |
|--------------|--------------------------------|
| Fund balance | \$1,400,000.00 (as of 9-30-21) |
|--------------|--------------------------------|

SEE LEON VALLEY

Social Equity – Flooding and erosion affect all citizens and should be prevented where possible.

Economic Development – Improving the trail in the Huebner-Onion Natural Area Park may bring more visitors to the city, which increases the sales tax revenue.

Environmental Stewardship – Erosion control provides for environmental stewardship of the floodway by improving the water quality.

STRATEGIC GOALS

This initiative is specifically listed in the 2018 Strategic Goal (4) - Infrastructure/Capital Plan: Objective D - Continue to mitigate flooding through capital improvement planning and mandatory stormwater reduction in new and redeveloped commercial properties.

RECOMMENDATION

Approve as presented.

ATTEST :

SAUNDRA PASSAILAIGUE, TRMC
City Secretary