

Consider Ordinance
Authorize Budget Adjustment & Bid Award
2025 Forest Oaks Sewer Improvements Project

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City Council Meeting
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Summary

- Question – Should City Council approve an Ordinance authorizing a budget adjustment, awarding a bid, and authorizing the City Manager to Enter into a contract for the 2025 Forest Oaks Sewer Improvements Project?
- Options
 - Approve - recommended
 - Deny
 - Other
- Declaration
 - The project will replace older sewer mains and greatly improve sewer service for customers in Forest Oaks

Purpose

- To consider approving an Ordinance authorizing a budget adjustment in the amount of \$454,630
- Award a bid in the amount of \$844,878 with 15% for contingency
- Authorizing the City Manager to enter into a contract with R.L. Jones, LP
- 2025 Forest Oaks Sewer Improvements Project

Background

- The project scope of work includes:
 - Replacing approximately 2,700 feet of existing 8" sewer main
 - 1495' 8" sanitary sewer pipe
 - 1200' 8" CIPP
 - New Manholes
 - New 6" sanitary sewer laterals
 - Bypass pumping
 - Asphalt and concrete repairs

Background

- Sewer mains identified in Forest Oaks for repairs through cleaning and televising
- Area along Forest Brook has experienced sewer backups
- Many of the mains constructed in the neighborhood are the original sanitary sewer mains
- The project will greatly improve the sanitary sewer infrastructure in this neighborhood

Background

- A bid package was developed and advertised for over 30 days
- The bid advertisement was placed in the Express News for two consecutive weeks, and the bid document and plans were placed on the City's web site, as well as public plan rooms
- The bid opening was October 21, 2025 and four companies submitted bids

Background

- The following bids were received:

Company	Bid Amount
R.L. Jones, LP	\$844,878.00
D&D Contractors Inc.	\$865,687.70
Tejano Utilities	\$868,480.00
Sovrex, LLC	\$956,736.00

Background

- City Engineer reviewed each of the bid submittal & documents, & completed reference checks
- Recommend awarding the construction contract for the project to R.L. Jones, LP

Fiscal Impact

Project Costs

Construction	\$844,878
FY 2026 Budget	(\$500,000)
FY 2026 Rollover	(\$37,017)
Engineering	\$111,550
Contingency (25%)	\$126,732
Engineering Paid to Date	<u>(\$91,513)</u>
Budget Adjustment Needed	\$454,630

- The requested budget adjustment is \$454,630
- The Enterprise Fund balance is \$3,187,874 (As of 9/30/24)

Recommendation

- Recommended City Council approve an Ordinance:
 - Authorizing a budget adjustment in the amount of \$454,630
 - Awarding a bid in the amount of \$844,878 with 15% for contingency
 - Authorizing the City Manager to enter into a contract with R.L. Jones, LP
 - For the 2025 Forest Oaks Sewer Main Improvements Project