

MAYOR AND COUNCIL COMMUNICATION

DATE: December 2, 2025

TO: Mayor and Council

FROM: Roque Salinas, Executive Director

THROUGH: Dr. Crystal Caldera, City Manager

SUBJECT: Presentation and Discussion on an Ordinance Authorizing a Budget Adjustment for Fiscal Year 2026 General Fund Budget in the Amount of \$121,650 for the Purpose of Increasing Funding for the Economic Development Department to Fund Council-Approved Economic Development Projects from the Previous Fiscal Year (1st Read as Required by City Charter) – R. Salinas, Executive Director.

SPONSOR(S): N/A

PURPOSE

Request approval for a budget adjustment in the amount of \$121,650 to fund pervious approved economic development projects. The projects included are the redevelopment of 6400 Bandera Road, 6600 Bandera Road, and 6802 Poss Road.

FISCAL IMPACT

An adjustment in the amount of \$121,650.

Fiscal year	Project	Amount	Budget account
2026	6600 Bandera	\$ 35,000	5701-530.14 ED Project Funding
2026	6400 Bandera Road	\$ 75,000	5701-530.12 Sales Tax Rebate
2026	6400 Bandera Road	\$ 10,000	5701-530.13 Ad Valorem Tax Rebate
2026	6802 Poss Road	\$ 1,650	5701-530.14 ED Project Funding
Total		\$ 121,650	

RECOMMENDATION

City Council approval.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary