

Budget Adjustment ED projects

Roque Salinas
City Council Meeting
Executive Director
12/2/2025

Summary

- Question
 - City Council is being asked to consider approving a budget adjustment to the General Fund Budget for Fiscal Year 2025-2026 to Fund Council-approved economic development projects from the previous fiscal year in the Amount of \$121,650.00.
- Options
 - Approval
 - Denial
 - Provide a different option

Purpose

- Request approval for a budget adjustment in the amount of \$121,650.00, to fund previous approved economic development projects. The projects included are the redevelopment of 6400 Bandera Road, 6600 Bandera Road, and 6802 Poss Road.

Fiscal Impact

- The amount being requested was previously approved for project funding in FY 2025. This request serves to carry the approved funds forward into FY 2026. All projects have already received approval from the City Council.

Fiscal year	Project	Amount	Budget account
2026	6600 Bandera	\$ 35,000.00	5701-530.14 ED Project Funding
2026	6400 Bandera Road	\$ 75,000.00	5701-530.12 Sales Tax Rebate
2026	6400 Bandera Road	\$ 10,000.00	5701-530.13 Ad Valorem Tax Rebate
2026	6802 Poss Road	\$ 1,650.00	5701-530.14 ED Project Funding
Total		\$ 121,650.00	

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