



Leon Valley Swimming Pool Condition Discussion

City Council Meeting
Melinda Moritz, Public Works Director
March 4, 2025

Background/Purpose

- The LV Community Pool was built in 1968 as an amenity for the Grass Valley Subdivision & was donated to the City shortly after
 - 50 + years old
- Facilities need to be updated for ADA compliance & repairs
- Was closed last season due to need for repairs

Pool Repairs

- Pool needs to be replastered
- Pool and grounds need numerous other repairs
- The concession building is not ADA accessible, nor are the concrete walkway areas
- Previous proposal was to replace with a manufactured building & other amenities

Fiscal Impact

Item	Estimated Cost
Pool Replaster	68,142.00
Replace pool coping	14,350.00
Replace waterline tile	22,006.00
Replace lights	13,125.00
Replace skimmers	21,875.00
Replace handrails	3,000.00
Replace pool plumbing	18,750.00
Deck repairs	24,594.00
Baby pool replaster	3,500.00
Partial pump room renovation	16,481.00
Total	\$205,823.00
New Concession Stand (estimate)	\$ 250,000.00
Grand total	\$ 455,823.00

LV Community Pool

- Options:
 - Authorize a budget adjustment from the General Fund & repair the pool & facility
 - Make concession & decks ADA compliant
 - Keep the facility closed one more season, until a decision can be made
 - Demolish pool & concession stand, remove concrete decks, repurpose land as pickleball court or dog park

Conceptual Design Estimated Costs

- Pool Area, \$2.5 million; includes the pool, both buildings, concrete decking, fencing, lighting, landscape, and irrigation
- Spray Ground Area, \$750,000; includes spray ground, decking, fencing, landscape and irrigation
- Parking Lot, \$250,000; includes parking lot, lighting, landscape and irrigation

LV Pool Conceptual Design



LEON VALLEY POOL AT PEACH TREE STREET

TERRA DESIGN GROUP
CONCEPT PLAN - AUGUST 24, 2020



Pickleball Court

- 60' x 60' court
- Pricing based on clear, level, accessible site compacted and sloped to 1" per 10' by owner
- In-house work by PW \$34,125
- Court estimate \$62,500
- Total \$96,625

Dog Park

- Demolish existing pool & buildings, fill in pool (in-house) \$34,125
- Purchase of benches, dog waste stations
 - Other amenities as requested by City Council
- Estimated \$15,000
- Estimated total \$49,125

Recommendation

- None – this is at Council discretion