

CDBG Wurzbach Rd Sewer Main Replacement Project Segment 1 Award Bid – Approve Budget Adjustment

City Council Meeting

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Assistant Public Works Director

August 15, 2023



Purpose

- To award a bid, authorizing the City Manager to enter into a contract with Ram Utilities in an amount of \$249,250.60, with \$37,387.59 for contingency (15%), and
- Approve an Ordinance authorizing a budget adjustment in the amount of \$150,159 for the Wurzbach Rd Sewer Main Replacement Project Segment 1

Purpose

- The project includes installing 783 linear feet of PVC SDR-26 sewer main via open cut, 2 new standard manholes and 1 new drop manhole, between the Hidden Meadows apartments and the Ancira Body shop on Wurzbach Road

Purpose

- A total of seven companies submitted bids for this project:

Name	Bid
Ram Utilities	\$ 249,250.60
Atlas Construction	\$ 276,932.47
Bravo Excavation	\$ 290,436.18
R.L. Jones	\$ 305,826.00
Pronto Sandblasting	\$ 321,092.00
EZ Bel Construction	\$ 433,112.43
Sovrex	\$ 500,270.00

- Engineer's Opinion of Probable Cost \$427,152.00

Fiscal Impact

Item	Cost
Engineering	\$73,470.00
Construction Cost	\$249,250.60
Contingency	\$37,387.59
Total	\$360,108.19
Sewer Funds in Capital	\$209,949.50
Budget Adjustment needed	\$150,158.69
Bexar County CDBG reimbursement	\$250,311.00
City Cost	\$109,797.19
Enterprise Fund Balance (9/30/22)	\$1,785,915.00

Recommendation

- Award a bid and authorize the City Manager to enter into a contract with Ram Utilities in the amount of \$249,250.60, with \$37,387.59 for contingency (15%), and
- Approve an Ordinance authorizing a budget adjustment in the amount of \$150,159 for the Wurzbach Rd Sewer Main Replacement Project Segment 1