

## MAYOR AND COUNCIL COMMUNICATION

**DATE:** August 15, 2023

**TO:** Mayor and Council

**FROM:** David Dimaline, Assistant Public Works Director

**THROUGH:** Crystal Caldera, City Manager

**SUBJECT:** Presentation and Discussion to Consider Accepting a Bid and Authorizing the City Manager to Enter into a Contract with Ram Utilities, in the Amount of \$249,250.60, With \$37,387.59 for Contingency (15%), and to Approve an Ordinance Authorizing a Budget Adjustment in the Amount of \$150,159.00, for the CDBG Wurzbach Rd Sewer Main Replacement Project Segment 1.

**SPONSOR(S):** None

### **PURPOSE**

The purpose of this Ordinance is to award a bid, authorize the City Manager to enter into a contract with Ram Utilities in an amount of \$249,250.60, with \$37,387.59 for contingency (15%), and to approve an Ordinance authorizing a budget adjustment in the amount of \$150,159 for the Wurzbach Rd Sewer Main Replacement Project Segment 1.

The project includes installing 783 linear feet of PVC SDR-26 sewer main via open cut, 2 new standard manholes and 1 new drop manhole, between the Hidden Meadows apartments and the Ancira Body shop on Wurzbach Road. A total of seven companies submitted bids for this project:

Name	Bid
Ram Utilities	\$ 249,250.60
Atlas Construction	\$ 276,932.47
Bravo Excavation	\$ 290,436.18
R.L. Jones	\$ 305,826.00
Pronto Sandblasting	\$ 321,092.00
EZ Bel Construction	\$ 433,112.43
Sovrex	\$ 500,270.00

The Engineer's Opinion of Probable Cost was \$427,152.00.

### **Fiscal Impact**

Engineering	\$ 73,470.00
Project Cost:	\$249,250.60
Contingency (15%)	\$ 37,387.59
Total	\$360,108.19

Sewer line item	\$209,949.50
<b>Budget Adjustment</b>	<b>\$150,158.69</b>

CDBG Grant	\$250,311.00
Final City Cost	\$109,797.19

As of 9/30/22, the Enterprise Fund Balance was \$1,785,915.00

### **S.E.E Statement**

*Social Equity* – Preventing sewer spills adds to the general quality of life for all citizens.

*Economic Development* – The preventative maintenance of our sewer mains assures enough capacity for both businesses and residents.

*Environmental Stewardship* – Assuring our sewer mains are in good condition prevents accidental sewage spills, which protects our creeks and rivers.

### **Recommendation**

Staff recommends approval.

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS:

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ATTEST:

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary