

Year 6 Street Maintenance Project Award Bid – Approve Budget Adjustment

City Council Meeting

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Assistant Public Works Director

August 15, 2023



Purpose

- To award a bid, authorizing the City Manager to enter into a contract with H.L. Zumwalt Construction, Inc. in the amount of \$1,173,476.52, with \$176,021.48 for contingency (15%), and
- To approve an Ordinance authorizing a budget adjustment in the amount of \$551,100 for the Year 6 Street Maintenance Project

Purpose

- The Year 6 Street Maintenance Project includes the mill and overlay of
 - Forest Ledge, Stable Drive, Pacer Trail, a portion of El Verde Road, Seneca Drive (Bandera to Evers Rd), Poss Road (between Bandera and Grissom), Timco West Drive (between Bandera and the city limits), and
- To construct sidewalks at alleys in Linkwood

Purpose

- A total of seven companies submitted bids for this project:

Name	Base Bid	Alt 1	Alt 2	Alt 3	Totals
H.L. Zumwalt	\$ 575,740.02	\$ 91,820.60	\$ 392,857.90	\$ 113,058.00	\$ 1,173,476.52
Clark Construction	\$ 538,923.30	\$ 100,101.78	\$ 425,783.05	\$ 140,999.60	\$ 1,205,807.73
RDC Paving	\$ 598,980.84	\$ 161,607.76	\$ 429,707.53	\$ 180,465.65	\$ 1,370,761.78
BK Paving LLC	\$ 660,042.43	\$ 140,360.15	\$ 476,642.36	\$ 166,617.56	\$ 1,443,662.50
J & P Paving	\$ 694,314.06	\$ 163,416.24	\$ 546,237.11	\$ 180,503.10	\$ 1,584,470.51
R.L. Jones LP	\$ 851,751.05	\$ 152,739.80	\$ 584,952.25	\$ 187,142.00	\$ 1,776,585.10
Alamo City Constructors	\$ 1,025,416.00	\$ 216,788.00	\$ 915,480.00	\$ 279,388.00	\$ 2,437,072.00

- Engineer's Opinion of Probable Cost was \$1,320,822.16



Fiscal Impact

- Engineering \$ 95,400.00
- Project Cost: \$1,173,476.52
- Contingency (15%) \$ 176,021.48
- Total \$1,444,898.00 *
- Street Maintenance \$ 798,398.00
- Budget Adjustment **\$ 551,100.00**
 - * Engineering has already been paid
 - As of 9/30/22, the Street Maintenance Fund balance was \$1,245,523
 - The fund brings in approximately \$600,000 - \$800,000 per year from sales tax revenues

Recommendation

- Staff recommends:
 - Awarding a bid and authorizing the City Manager to enter into a contract with H.L. Zumwalt in the amount of 1,173,476.52, with \$176,021.48 for contingency (15%)
 - Approving an Ordinance authorizing a budget adjustment in the amount of \$551,100 for the Year 6 Street Maintenance Project