

Consider Approval of an Ordinance
Executing a Contract Amendment
Approving an Additional Budget Adjustment
Seneca West Drainage Project

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City Council Meeting
December 20, 2022

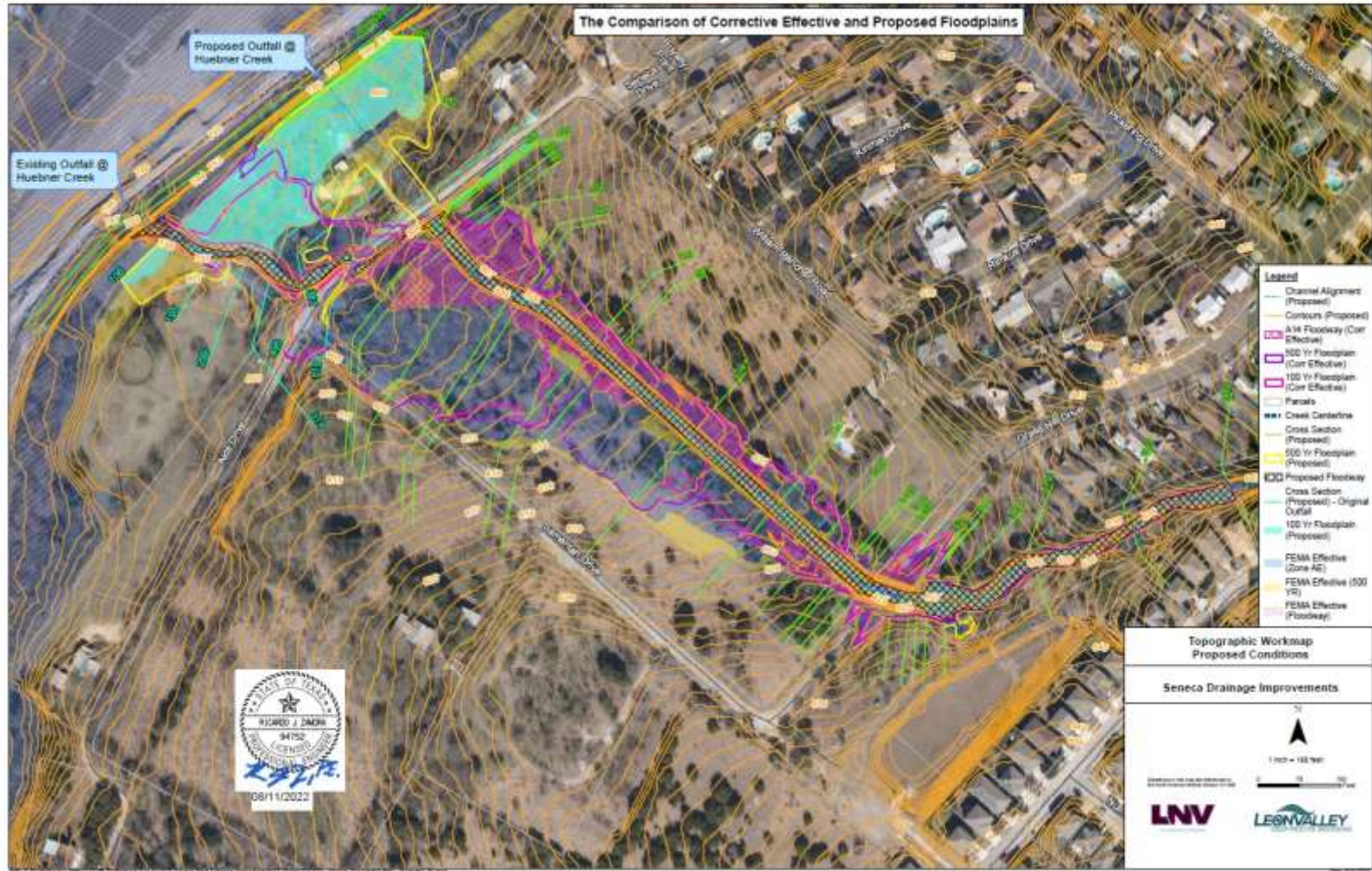
Summary

- Question
 - Should the City Council approve an Ordinance authorizing the City Manager to execute a contract amendment and accept an additional \$400,000 from Bexar County and approve a budget adjustment in the same amount for the construction of drainage improvements in the Seneca West neighborhood; and
- Options
 - Approve the Ordinance authorizing the City Manager to execute the contract amendment and the subsequent budget adjustment in the amount of \$400,000
 - Deny
 - Other
- Declaration
 - Recommend approval of the Ordinance

Purpose

- To consider approving an Ordinance authorizing the City Manager to execute a contract amendment and accept an additional \$400,000 from Bexar County for the Seneca West Drainage Project
- To approve a budget adjustment in the amount of \$400,000.00 for the same project

Seneca West Drainage Project



Background

- 2016 – City performed study of this creek (Drain 1) & receives OPC \$1,346,000 estimate for construction project to relieve flooding & reclaim land
- 2019 – County awarded City reimbursement grant for project \$1,346,000

Background

- 2019 – City Council approved a budget adjustment \$1,659,482 for engineering and construction
- Dec. 2022 - Bid awarded to J3 Construction, but over estimated costs
- Dec. 2022 – City requests additional funding from Bexar County and received contract amendment for \$400,000

Fiscal Impact

Item	Cost
Previously Budgeted	
Engineering	\$ 313,482.00
Construction	\$ 1,346,000.00
Total	\$ 1,659,482.00
Bid	
Construction	\$ 1,815,415.50
Contingency (20%)	\$ 363,083.00
Remaining engineering	\$ 122,550.00
Total	\$ 2,301,048.50
Previously budgeted remaining	\$ 1,468,550.00
Budget adjustment approved	\$ 832,498.50
Summary	
Total Cost	\$ 2,491,980.50
County portion	\$ 1,746,000.00
Net cost to city	\$ 745,980.50
Net cost City w/o contingency	\$ 382,897.50

Recommendation

- Recommend approving an Ordinance authorizing the City Manager to execute a contract amendment to accept an additional \$400,000 from Bexar County and approve a budget adjustment in the same amount for the Seneca West Drainage Project
- Funds will be deposited into the Stormwater Capital Projects line item

S.E.E. Statement

- Social Equity – Providing improvements to our existing floodways adds to the general quality of life for all citizens
- Economic Development – Improved infrastructure helps to increase property values which may encourage relocation
- Environmental Stewardship – Reducing flooding reduces erosion, which preserves wildlife and vegetation