

MAYOR AND COUNCIL COMMUNICATION

DATE: December 6, 2022

TO: Mayor and Council

FROM: Melinda Moritz, Public Works Director

THROUGH: Crystal Caldera, City Manager

SUBJECT: Presentation and Discussion to Consider Approval of an Ordinance Awarding a Bid, Authorizing the City Manager to Enter into a Contract With J3 Construction, and Authorizing a Budget Adjustment in the Amount of \$832,498.50 from the Stormwater Reserve to Construct the Seneca West Drainage Project (1st Read as Required by City Charter)

SPONSOR(S): None

PURPOSE

This item is to consider approval of an Ordinance awarding a bid, authorizing the City Manager to enter into a contract with J3 Construction, and authorizing a budget adjustment in the amount of \$832,498.50 from the Stormwater Reserve for the purpose of constructing drainage improvements to Drain 1 in the Seneca West neighborhood.

BACKGROUND

- 2016 – City performed study of this creek (Drain 1) & receives OPC \$1,346,000 estimate for construction project to relieve flooding & reclaim land
- 2017 – City received deeds for most of these properties (24 acres +/-)
- 2019 – County awarded City reimbursement grant for project \$1,346,000
- 2019 – City Council approved a budget adjustment \$1,659,482 for engineering and construction
- Aug. 2021 - Engineering and design completed & project submitted to San Antonio River Authority (SARA/FEMA) for approval
- Sept. 2022 – Received Conditional Letter of Map Revision (CLOMR) from SARA
- Sept. 2022- Bid package developed & advertised for 30 days

Advertisements were placed in the Express News on two consecutive Sundays, and the bid document and plans were placed on the City's web site and public plan rooms. The bid opening was held on October 11, 2022, with a total of seven companies submitting bids.

Vendor	Bid Total
J3 Construction	\$1,815,415.50
Yantis	\$1,901,688.30
Harper Brothers Construction	\$1,989,879.80
EZ Bel Construction	\$2,211,698.60
Texas Sterling Company	\$2,225,510.25
Capital Excavation	\$2,800,939.60
Shannon Munk	\$3,235,636.50

Controlling erosion and reducing the flooding from this creek will improve life safety of the citizens, restore the land that floods, and improve the water quality of Huebner Creek.

FISCAL IMPACT

Item	Cost
Previously Budgeted	
Engineering	\$ 313,482.00
Construction	\$ 1,346,000.00
Total	\$ 1,659,482.00
Bid	
Construction	\$ 1,815,415.50
Contingency (20%)	\$ 363,083.00
Remaining engineering	\$ 122,550.00
Total	\$ 2,301,048.50
Previously budgeted remaining	\$ 1,468,550.00
Budget adjustment needed	\$ 832,498.50
Summary	
Total Cost	\$ 2,491,980.50
County portion	\$ 1,346,000.00
Net cost to city	\$ 1,145,980.50
Net cost City w/o contingency	\$ 782,897.50

Funds for the budget adjustment will be taken from the Stormwater Reserve, which had a balance of \$1,446,878 as of 9/30/22.

SEE LEON VALLEY

Social Equity – Flooding and erosion affect all citizens and should be prevented where possible.

Economic Development – Improving the creek in the Seneca West area will reclaim land that could not previously be developed, which may increase ad valorem taxes in the future.

Environmental Stewardship – Erosion control provides for environmental stewardship of the floodway by improving water quality.

STRATEGIC GOALS

This initiative is specifically listed in the 2018 Strategic Goal (4) - Infrastructure/Capital Plan: Objective D - Continue to mitigate flooding through capital improvement planning and mandatory stormwater reduction in new and redeveloped commercial properties.

RECOMMENDATION

Approve as presented.

ATTEST :

SAUNDRA PASSAILAIGUE, TRMC
City Secretary